

# 22/23

## ANNUAL REPORT



ECMHP PROGRAMS

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# PROGRAMS REVIEW



17 babies were born  
in the PCOC program

15 family nights served  
an average of 38 families at each event.



23 community consultations occurred at  
Family Justice Center, Contra Costa Child &  
Family Services, and CoCo Kids.

We offered 10 types of groups  
to children & families.





We facilitated 5 community partner events to spread awareness on our services and explain how we could collaborate.

14 professional development trainings were facilitated by staff employed in programs or ECMHP was the host of the professional development training.



4 parent workshops were hosted at local preschools to enhance parent's knowledge of how to support their child's social emotional development and what signs to look for to seek additional support.

ECMHP Programs served an average of 239 clients each month in the 22/23 fiscal year.



# 22/23 HIGHLIGHTS

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The two main focuses at the beginning of the 22/23 fiscal year were 1) establishing relationships with each program as leadership roles had shifted and 2) Seek additional funding opportunities to support program sustainability. In review of the monthly reports, these two focuses were achieved. As of June 30th, 2023 \$38,000.00 was awarded from grants written in 2022. As of July 11th, 2023, another \$420,000.00 was awarded from grants written in early 2023. While money is important, several other pivotal moments occurred: Continued Education Unit (CEUs) lecture training series returned, reignited GRIP collaboration, expanded PCOC services into Greenwood Academy, and the consultation programs participated in and completed the Georgetown University Collaborative for Infant and Early Childhood Mental Health Consultation.

## GOALS FOR 23/24

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As we embark into the new fiscal year, there are goals for each program.

**Comprehensive Therapeutic Preschool (CTP):**

Enroll 12 children/hire part time therapeutic teacher

**Child Care Solutions (CCS):** Secure fee-for-service with preschools. Continue searching for funding to help cover cost of teacher support groups/consultation for schools that cannot afford to pay.

**Keeping Families Together (KFT):** Secure funding to bring KFT family nights back. Deepen collaboration with COPE family services to facilitate more groups on site at ECMHP.

**Head Start Preschool Mental Health (HS):** Adjust to new CALaim changes, increase referrals and program efficiency (e.g., required staff/billable hours).

**Everyday Moments (EM):** Train new EM specialist.

**Perinatal Circle of Care (PCOC):** Scale PCOC beyond city of Richmond with new grant funding.

**GRIP/ECMHP Collaboration (GRIP):** If awarded RDYC grant, scale ECMHP services in house at GRIP.

**Professional Training Program (PTP):** Secure funding to invite guest facilitators for Continued Education Unit/Professional Growth Hour training series.