



# Annual Report

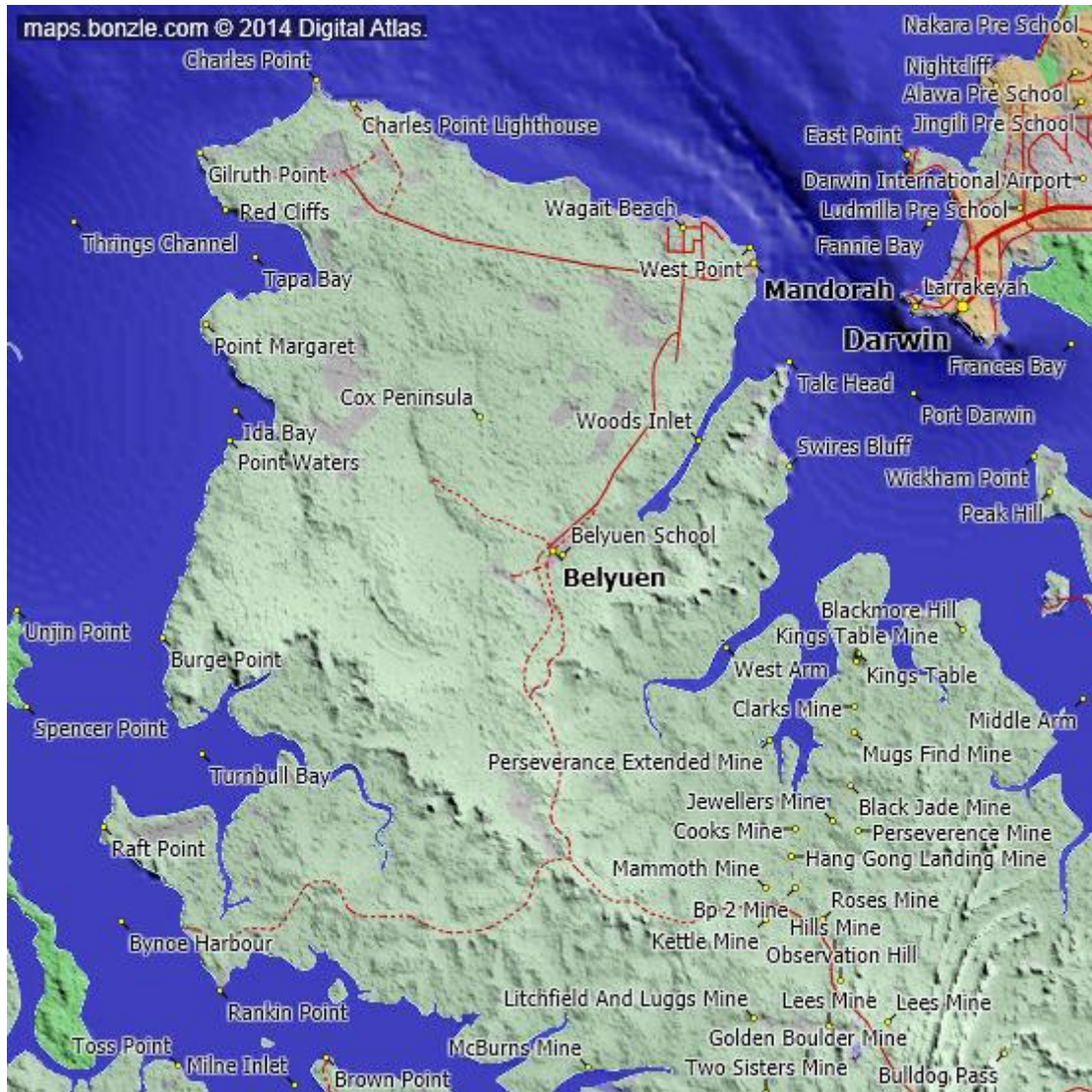
## 2018-19

ABN 88194 280 330

Phone: 08 89785071

Post: CMB 18 Darwin NT0801

Web: [www.belyuen.nt.gov.au](http://www.belyuen.nt.gov.au)



## Annual Report Legislative requirements

### Local Government Act

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*Chapter 14*

*Part 14.1 Annual reports*

*199 Annual reports*

- (1) The council must, on or before 15 November in each year, report to the Minister on its work during the financial year ending on the proceeding 30 June.*
- (2) The report must include a copy of the council's audited financial statement for the relevant financial year.*
- (3) The report must also contain an assessment of the council's performance against objectives stated in the relevant municipal, regional or shire plan (applying indicators of performance set in the plan) and, in the case of a regional council, of the activities of any local authority within the council's area.*
- (4) As soon as practical after the report has been delivered to the Minister, the council must:*
  - (a) Publish the report on the council's website; and*
  - (b) Publish a notice in a newspaper circulating generally in the area informing the public that copies of the report may be downloaded from the council's website or obtained from the council's public office.*

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## **Statement from the Belyuen Council President**

Welcome to the Belyuen Community Government Council 2018-2019 Annual Report.

2018-2019 has seen the fruition of infrastructure grants at the Store and Aged Care, with solar panels on roofs, upgrades to buildings, new fridges/freezers, solar street lighting all fully operating.

The new Outdoor Fuel Terminal is one of the greatest achievements for the community and we hope that it will bring lots of customers into the community especially during the daytime and they can also purchase items from the Store. Belyuen Store has very high quality take away food at very good prices.

Council continued to work closely with Coomalie Council to present a proposal of amalgamation to the Honourable Gerry McCarthy Minister for Housing and Community Development for his support and to take to Parliament. We are hoping that the amalgamation proposal will be supported by Government and will commence during 2019 – 2020.

As a Council we are proud of what our community achieves. Even though we do not have many people living here and we do not have much money the Council strives for change and a better, safer lifestyle for all our families that live here.

Thank you

Zoe Singh *Zoe Singh*

President

January 2020

## **Belyuen Community Government Council at 30 June 2019**

Councillor Zoe Singh President,

Councillor Rex Edmunds Deputy President,

Councillor Cecilia Lewis,

Councillor John Moreen,

Councillor Rex Sing,

## Statement from the Belyuen Council CEO

I would like to thank the Belyuen Councillors and Council staff for the work and commitment they have shown during 2018-2019. It is not easy working in an environment that is so under resourced, socially and economically disadvantage as what Belyuen is. Yet everyone continues to work together to strive to do their best for people in the community. As the CEO I am very grateful to be working with staff who have a strong work commitment not just in the good times but when things are very low such as people passing away or family conflict.

I hope that the Annual Report provides enough detail for the reader to see what Council has achieved, what they hope to achieve in the future and what adverse things they continue to struggle with.

I would like to thank the Executive Director of Local Government Maree DeLacey for the continued support, patience and understanding that her staff have provided during 2018-2019.

We do apologise for the lateness of this Annual Report. It is a direct reflection of what happens in a 'crisis' when a Council is severely under resourced

Council welcomes any comments or feedback to the Annual Report.



Cathy Winsley

CEO

January 2019



Photo of Deborah Singh, Council Sport and Recreation Officer being the first person to use the new Outdoor Fuel Terminal

**Belyuen Staff 2018-2019**

**Council Administration**

Cathy Winsley	CEO
Natasha Lewis	Centrelink Agent/Administrative Assistant

**Imabulk Aged Care**

Kelly Murphy	Director Full Time
Tamara Cummins	Administrative officer Part Time
Linda Yarrowin	Aged Care Worker Part Time
Regina Bigfoot	Aged Care Worker Part Time
Trudy Walla	Aged Care Worker Part Time
Melinda Seccin	Aged Care Worker Part Time
Rita Moreen	Aged Care Worker Part Time
Janine Notais	Aged Care Care Worker Casual
Robyn Presley	Aged Care Care Worker Casual
Noeleen Jenkins	Aged Care Care Worker Casual

**Belyuen Store**

Hayley Vassallo	Operations Manager Full Time
Noeleen Jenkins	Retail Assistant Part Time
Samuel Cowdy	Casual Retail Assistant
Simone Moreen	Casual Retail Assistant (Saturday)
Sheree Bianamu	Casual retail Assistant (Saturday)

**School Nutrition**

Brendan Singh	SNP Coordinator/ Assistant Store Manager
Linda Yarrowin	SNP Assistant Part Time
Sheree Bianamu	SNP Assistant Part Time
Simone Moreen	SNP Assistant Part Time

**Civil Works**

Mark Perejuan	Manager Full Time
Peter Winsley	Assistant Manager Full Time
Kyle Perejuan	Mechanic Full Time
Anthony Richards	Parks and Gardens Part Time

**Sports and Recreation**

Brentley Moreen	Casual
Leikeisha Woodie	Casual
Christopher Moreen	Casual
Deborah Singh	Casual
Declan Lippo	Casual
Bridgette BilBil	Casual



## **Belyuen Council Culture Programme**

Lisa Buchanan Culture Programme Coordinator Part Time

Community Cultural Educators Casual

Lorraine Lane, Patsy Jorroch, Angela Bigfoot, Louise Loman, Maureen Mardi, Sandra Yarrowin, Daphne Yarrowin, Andrea Mardi, Gwen Rankin, Sheree Bianamu, Linda Yarrowin, Dale Singh, Danielle Lane, Maria Lippo, Bronwyn Bianamu, Dianne Bianamu, Anthony Moreen, Teresa Timber, Rowena Mardi, Lorraine Williams, Roque Lee

The Belyuen Culture Programme is one of the most successful Programmes run through Council. The Programme is into its 5<sup>th</sup> year and has secured a further three years funding from the Federal Government for 19/20 to 21/22.

One of the reasons for the success of this Programme is its continuity of funding. It is a good example of how programmes can develop themselves in community through continuity of funding, staffing, community support including the local Primary School and the Department of Education. With continuity, community support and an excellent structural design (parents as the teaches) Belyuen can be very proud of what has been achieved and continues to achieve.

The Programme employs community adults to teach children at Belyuen Primary School language spoken and written, traditional practices for hunting and fishing, bush tucker, story telling and many other activities. Some of the programme is conducted at school (mostly on rainy days) but whenever possible the children go out with the adults to learn in the bush or at the beach.



Photo courtesy of Lorraine Williams

### Seasonal Calendar produced in the Belyuen Culture programme

#### *Story on the top right hand side of the Seasonal Calendar*

Calendar shows the Aboriginal seasonal knowledge of the Wadjiginy, Emmiyangal and Medheyangal people of Belyuen Community and the north-west Top End coast, Northern Territory.

#### *Story on the bottom left hand side of the Seasonal Calendar*

There are five Batjamalh Emmi and Mendhe Seasons in each annual weather cycle. The timing of these seasons varies from year to year as the onset and duration of seasons can be significantly different each year (Wightman 2015)

The biocultural knowledge was provided by the elders in 2015 – Alice Djorrk †, Esther Burrenjukt†, Imelda Wood, Rosie Gordon, Maudie Bennet†, Marjorie BilBil†, Agnes Lippo†, Ruby Yarrowin†, Teresa Timber, Gracie BinBin†, Lysbeth Ford and Glen Wightman, 2015.

Batjamahl, Emmi and Mendhe plants and animals, flora and fauna knowledge of the Wadjiginy. Emmiyangal and Mendheyangal people of the north-west Top End, AustraliaNTBB 44. Department of Land Resource Management and Batchelor Institute Press. Darwin.

This poster would not have been made possible without the elder's contribution in recording and teaching biocultural knowledge. This poster is dedicated to the many elders of Belyuen Community.

©Wadjiginy, Emiyangal and Mendheyangal people c/o Belyuen Community Government Council, CMB 18 Darwin NT 0801 Australia. Web. [www.belyuen.nt.gov.au](http://www.belyuen.nt.gov.au)

### **Belyuen Coomalie Working Group 2018-2019 (Amalgamation)**

Belyuen Council and Staff with Coomalie Council and staff continued to work closely in the preparation of a Brief to the Minister for Housing, Local Government and Community Development.

The meeting was initially to take place late 2018 however due to unforeseen circumstances it took place on 12<sup>th</sup> August 2019.

Coomalie Council and Belyuen Council put a lot of work into preparing the brief which basically set out what was considered both financially and resourcefully to meet the proposed new organisation structure of the new Council.

At the time of writing this report there has been no more developments with the amalgamation since the written response to the CEO of Coomalie from the Minister Gerry McCarthy on 9 September 2019.

## About Belyuen

The Belyuen community is located on the eastern side of Cox Peninsula, approximately 128km by road from Darwin via the Stuart Highway and Cox Peninsula Road. Alternatively a Ferry trip from Darwin (Cullen Bay) to Mandorah Wharf takes approximately 15 minutes with a further 15 minutes road travel to Belyuen.

Belyuen community is represented by seven clan groups: Emmi, Wadjiginy, Kiuk, MalakMalak, Mendtha, Marriamu and Maranunggu. The Traditional Owners for Kenbi (the land surrounding Belyuen) on the Peninsula are Larrakia.

The population stays around 170-200 numbers as some families are slowly coming back to Belyuen. Belyuen has always had a transient population of individuals/families moving between Belyuen and Bagot, One Mile Dam, Minmirama, 15 Mile, and Palmerston. A lot of the current movement is around young adults going into relationships with partners from Darwin or if there has been some family unrest people will go and stay with family for a while to give that space for the conflict to settle down. People who do move into Darwin will always be considered Belyuen people because of where they have grown up. One of the challenges for the Department of Housing, Local Government and Community Development Belyuen is to identify housing for these families so they can come back to Belyuen. From Council's observation there is a need for duplex style accommodation not large 3-4 bedroom houses. There is a large number of empty bedrooms in the community houses. This means that there are many 3-4 bedroom houses that have only 1-4 people in them.

One possibility is turning some of the 4 bedroom houses that are under utilized into a duplex. This would be cheaper than building new accommodation.

Belyuen Community Government Council strives to:

- Improve the lifestyle and quality of life of the residents of Belyuen and;
- Involve the community in decisions that affect their lives.

## Belyuen Long-term Strategies

### **Strategy 1 \***

#### **With support from the Federal and Northern Territory Governments, continue to upgrade community infrastructure to remove health risks and danger.**

2018-2019 Council was fortunate to have been approved for grants to further undertake infrastructure work. Council had the previous year undertaken a major infrastructure upgrade at the Store and this has made a big difference to the Store's Operations. Council were successful to receive a grant to replace the operations of the fuel bowsers. This enabled Council to have fuel access 24/7 but importantly it has meant that Council Store staff do not have to go out to the bowsers each time that fuel is purchased. The Belyuen Store closes at 3pm Monday to Friday and is only open on Saturday morning. Fuel usage supported by observations shows us that fuel is being accessed at different hours outside of Store operating hours. This is what Council was hoping would happen.

The Infrastructure Grant for the Aged Care Centre upgrade was 99% completed by June 2019 with some outdoor furniture for disabled people awaiting arrival. Council sought permission to purchase this furniture as it was not a part of the original application however there was a small surplus. The Grant will be acquitted as soon as the furniture arrives.

Council was successful in getting a grant to install solar panels on the office roof and to upgrade fans and lights to more energy efficient equipment.

Council is gradually installing solar panels on all workplaces with the Store, Aged Care and Council Office now completed. The Workshop and Women's Centre are still to be changed over and then Council will focus on the Community Hall which will be a massive project.

NBN has now been installed at the Council Office, Store and Age care and this has provided a much more efficient and reliable internet service. Council will be looking at having the phones connected through NBN which is what the Department of Human Services has done with Centrelink phones in the Council Office. When Telstra phone connections is lost which is a common occurrence in the wet season it would mean that the phone systems would still work. This will make a big difference to staff in these workplaces.

The Roads To Recovery programme had been completed the previous financial year and Council is waiting for the next three years allocation which is understood to be approximately \$74k. Council has submitted the scope of works for this programme and it has been approved. Council will complete the three year programme in one large project to help make better use of the funding.

Council will continue to apply for funding for identified infrastructure work as grant applications become available. Grants Connect and NT Grants are both very useful websites for letting Council know when new grant applications are Open.

Council would like to thank the Northern Territory Government and the Federal Government for supporting funding applications that have enabled Council to operate more efficiently and contribute to the NT Government's 'Road Map to Renewables Fifty per cent by 2030' objective.



Photo of the new outdoor terminal system bringing 24/7 fuel to the Cox Peninsula

\*Strategies are not in any order of priority

## **Strategy 2**

### **Belyuen people will have a say in the future of local government and how that will continue to deliver services and support the residents**

Belyuen Councillors have continued to take a very active role in the governance of the community. Councillors have taken a leading role at Community Meetings which has been a positive change from the 'pre Council days'. It strengthens the community when Councillors are actively involved in discussions and decisions.

Local Government staff have continued to assist at Council members with administrative support and providing resources and information. This has been very much appreciated.

Council continues to employ community members across all programmes whenever possible and the staff play an important role in providing feedback from community members to Council management and vice versa. Being a small community this feedback happens within a short time frame and depending on the issue can be addressed equally as quickly.

### Strategy 3

#### **Council will help support and create local jobs**

Council continues to support local employment in all workplaces. 2018-2019 Council employed 35 community people or 77.8% of the total workforce were community Indigenous people. This percentage being slightly higher than the previous year of 74.14%

The increase is due to the Sport and Recreation staff who are all local people.

Council tries to be adaptable to people's personal situation/needs in terms of hours of work and number of days per week. This will generally mean that in a programme such as aged care there are more staff on the books than budgeted for. If someone is away for more than one day then the Aged Care Director will offer casual work to someone else. There are requirements such as Police Checks before anyone can work in aged care.

Council encourages people to request Ironbark Employment services to obtain Police Checks, Working with Children Cards and Birth Certificates so that they are ready to take up an offer of some casual work. This is not always a straight forward process. With the Federal Government's Working with Vulnerable Persons requirements Council has to make sure that everyone employed has a Police Check and Working with Children's Card. Council is required to keep a registrar of Police Checks and Working with Children's Cards

Employment Agencies need to get these documents for all their clients in the community so they can access casual work when it is offered to them. This is all part of being Job Ready and what the Employment Agencies are funded to do.

Part time work is playing a greater role in the Australian work force as the number of full time jobs has decreased, change in the nature of the workforce with a lot of people working split shifts, rosters, night work, FIFO as opposed to the 70's-80's of zero unemployment and largely Monday to Friday 9am to 5pm.

Council would like to be able to give employment to everyone in the community that wants to work. In the period of CDEP Council often made request to the Federal Government to be allowed to run the CDEP Programme so they could better transition people from CDEP to Council paid work. The Federal Government at the time would not support Council's request as they had a policy of being regional focussed. There are not many programmes that this concept is of benefit to Indigenous communities. It is generally of benefit to the organisation that has the contract that is based outside the community. In the top end this is generally Darwin.

With the scrapping of CDEP and the change to Work for Dole with very severe penalties (such as eight week suspension of Newstart money which = eight weeks of



no money to buy food or pay rent) it has become harder for Council to help people transition from Newstart to paid work as many people have 'mentally' dropped out from any 'work' activity and end up disengaged from the community and often their family as they move in and out of Darwin dependent on family buying them a ferry ticket or a meal.

Not knowing what the Grant Agreement is to provide employment services Council does not know if the Service Provider should be following up these people or if there is a big hole outside of work for the dole activity, Centrelink requirements and employment participation requirements. A hole that is creating more poverty, child neglect, domestic violence, mental illness, anti-social behaviour and criminal activity in society.

Working for wages and having wages deposited into your bank account is a great experience for people that have previously not worked. That aspect of even a few hours work a week is generally overlooked in terms of a person's self esteem.

Council will continue to help community people wherever possible to help give them employment opportunities.

*(Note: Many statements made above were made in the Strategy 3 2017-2018 Annual Report. They have been repeated here because they are even more relevant since the introduction of the Working with Vulnerable Persons Requirements have come in from the Federal Government)*



Angela Bigfoot and Maria Lippo Belyuen Elders showing bush apples. Both do casual work for the Belyuen Council Culture Programme.

## **Strategy 4**

### **Local activities that encourage residents of all ages and genders to be involved in strengthening their culture.**

'Council continues to play a very supportive role to the community in times of sorry business and funerals and ceremonies. Council acknowledges the importance of maintaining culture. In lots of ways local culture is still the fibre of the community and this can be seen very strongly when it comes to people passing away and the precedence in takes within families.

Belyuen Council has been very fortunate to have a Cultural Programme funded by the Federal Government (Prime Minister and Cabinet) for the past four years. The Programme is managed by the Council and it is delivered at the Belyuen School with community adults as the teachers. The Programme runs twice a week during school terms and is now producing resources in written language, hands on interactive, video clips and animation. In 2018 -2019 the adults and students are focusing on turning short lessons such as 'how to make a fish wire' into video clips to put onto apps such as You Tube. The aim is to digitise the resource material being made in the Programme so that future generations of children can access the 'How To....' on You Tube or other digital forms. This is consciously being done because these future generations of school children are going to be using digitised material for their learning. The important thing is the passing on of culture coupled with using means that young people will be familiar and comfortable with. Apart from the content and community participation the reason for the huge success of the programme lies in its consistency and the fact that Prime Minister and Cabinet have continued to support this project. This has meant that through its natural progression it is producing culturally appropriate programmes and resources not just for the school children but for future children as well as the adults in the community. Having worked in communities for forty years and witnessed many programmes both Territory and Federal come and go this Programme is clearly the best programme that I have been involved and Belyuen are very grateful for the ongoing Federal Government support.'

*Note: The above has been taken from the 2017-2018 Annual Report because of its direct relevance to 2018-2019 Strategy 4*

## **Strategy 5**

### **Local activities that encourage residents of all ages and genders to be involved in recreational and sporting activities that build a healthy lifestyle and create a community that residents enjoy.**

Council was fortunate to receive the Sport and Recreation funding after it was taken away from Council and given to Mook Mook Night Patrol. (??)

Council has worked with NT Government Sport and Active Recreation to set up a programme that will meet Belyuen needs and at the same time take into account small population and not being able to use the community oval. In effect activities can only be done at the Recreation Hall and this limits what can be done and how many different activities can operate at any one time.

Council employs 6 community people to run activities at different times of the week and with different age groups. The younger children (4 – 11 years) generally play in the afternoon after school and the youth/adults in the evenings.

The Sport and Recreation Officers also help out with community events such as NAIDOC, Australia Day and Territory Day. Council has been fortunate to receive small grants to help with these events. The events are a really good way of bringing the community together and not focussing on family conflict which often goes on. Each event has a big community meal as part of the activities. Sharing a meal together as a community will often strengthen families and the community as conflict and hurt is put aside.

The Sports and recreation officers will run discos or movie nights. This is not part of their Sport and Recreation however they do it to help out.

Council has applied twice (Sport and Recreation Facility Upgrade and ABA) for a grant to do a major upgrade with the oval but has not been successful.

Council currently has an application for the oval upgrade in with the Department of Housing, Local Government and Community Development.

## **Strategy 6**

### **Working with funding agencies to create commercial opportunities that give the residents jobs and bring money back into the community to support all other activities that the community would like**

#### **The Belyuen Store**

The Belyuen Store has struggled for a number of years to break even financially. Store items are kept to a basic, prices are kept as affordable as possible and the store does school lunches, catering for meetings in the community or social events but still struggles financially. There are some areas that can be identified immediately that have considerable impact on the store sales and these are the number of people in the community and their means of income. Centrelink payments are the primary source of regular income. With the current Federal Government Policy in Indigenous Communities of suspending Newstart recipients for non attendance at participation interviews or missing their work for the dole activity for so many times then there is even less money in the community and even less money going through the store. The outcome being more adults and children going hungry more often. And the Store never breaking even.

The Store has been the Victim of two big break ins during 2018-2019. One from local youth and the other from a group of youth from Palmerston.

Both Break ins have cost the Store and Council in excess of \$40k and this does not include CEO, Store Operations Manager and other staff's time in dealing with the results. Belyuen Store will never recover from these break ins.

The Store is now as secure as what it can be failing to have everything barred up.

Council has assessed the way some practices were done and have made changes with the idea of making theft of items/money as difficult as possible.

#### **The Workshop (Civil Works)**

The workshop staff play an important role in the community. Apart from R & M vehicles and equipment on the Cox Peninsula staff are constantly called on to look at small breakages in other Council work places eg water pipes at the Women Centre or Hall or Generator Problems at the Store. With two of the Mechanics being qualified ESO's and having done the ESO contract work including underground maintenance for 18 years they have a good understanding of where service lines etc are in the community. The Civil Works staff installed the solar street lights.

The Belyuen Workshop is the only workshop on this side of the Harbour and it has built up a good reputation with locals (including Wagait residents) and organisations such as the NLC Rangers, the Belyuen Health Centre and Primary School.

In 2018-2019 Belyuen Council lost the contract to deliver ESO Services to the Community. The contract was lost due to the non competitive Tender Price being slightly higher than the private businesses prices. Council was very angry about this whole process and the fact that the most disadvantage council in the whole of the NT had to do a non competitive price against Darwin businesses. This was and is very wrong and the NT Government should be ashamed that they allowed it to go ahead even when it was brought to their attention and before the Tender was signed off.

The Contract was worth \$60+k to Belyuen Council annually and this went directly to wages and helping the Council and community. Whatever comes into Council then the whole community gets a direct spin off from it.

The business that won the tender also got 2 other contracts and ended up with nearly \$1.5m of contract work.

The insulting thing is that the contractor drives into the community everyday to do work that aboriginal people in the community are trained and experienced in. Incidences such as metre boxes blowing up from lightning strikes would have under Belyuen been dealt with immediately with the pole fuse being pulled to secure the house up. The community has had situations where the tenant has been told to 'wait until the next day because there is no one to send out'. This leaves the household in a very dangerous situation. This would never have happened when Council had the contract because Council had ESO's on the ground.

NT Government's policies on aboriginal employment and keeping employment and money in the communities just become words unless they look at all its arms of responsibility to make sure that everyone falls into line. It is too easy to say that PowerWater are their own Corporation. The NT Government established the Corporation and Belyuen Council understands that funding for the ESO programme actually comes from the Department of Housing, Local Government and Community Development, an NT Government department.

## **Age Care**

The Belyuen Age Care Programme has grown over the last 12 months and Council is now providing services to a number of clients outside the community (Wagait and Dundee)

With the My Aged Care programme people are able to access information much easier and this in turn means that they can access services much quicker particularly through the Community Home Support Programme. The higher level Community Care Packages are still hard for clients to access because they are dependent on the Federal Government releasing more and then services need to bid for them. Often a client will remain on a lower level package for over 12 months while they wait for a

higher level to become available. This means that their care needs are not being fully met.

The Age Care Director has worked very hard to build up the programme and to keep up to date with legislative requirements and the New Standards that are very detailed specific.

The Belyuen Programme has enormous potential in terms of taking on more clients however for this to happen then more carers need to be identified and Council will need more staff and a more appropriate accounting package to handle the reporting requirements. Currently there is an issue with the eTools programme that the Director works with and is 100% compatible with the New Standards reporting requirements being not compatible with the MOYOB programme used by the accountants. This creates a lot of extra work for the Director. eTools meets all of Council's and Age Care reporting and data collection and storage needs however financial information can not be transferred directly to MYOB and this is where human error along with unnecessary staff time comes into play.

The Programme also has the potential to go into providing NDIS Services and this is highlighted by the fact that Belyuen does not have an aged population but does have a number of people with physical disabilities that need care. Council believes that this need is going to keep increase as people younger and younger suffer from strokes and become partially disabled.

Council also has concerns about the training that is provided through the NT Government and Council would prefer to use a Training Provider that they chose and believes better meets the staff needs. This has been raised a number of times but there has been no change.

Council believes that the Age Care Programme and the Workshop have potential to be developed into viable enterprises that will not only bring in income to the community but will give a lot of people both aboriginal and non aboriginal people employment opportunities on the Peninsula.



Belyuen Clients enjoying an art and craft activity and father and daughter (aged care worker) at the Centre

## Strategy 7

### **Clean and beautify the community to ensure the country is cared for and the community looks good, creating proud residents.**

Council organises community clean ups before and after the wet season and one in the middle of the year.

Council has been very fortunate to have the Ironbark Supervisor (for the men) working with the men and Council to help keep the community free of rubbish. Ironbark also offers a gardening/removing rubbish service from people's yards.

Visitors to the community often comment on how clean the community is.

Council's weekly rubbish collection service is outsourced and rubbish taken to Shoal Bay.

Veolia currently have the agreement with Council to provide a weekly waste management service. Veolia are very helpful and will let people put rubbish in the compactor that does not fit in the bin instead of letting it sit on the footpath. They have also provided seconded hands bins to the community for free. This is a big savings for people who are on Centrelink payments.

There continues to be major issues with the old Belyuen dump. There is no management of the dump and no fencing of the dump and it is an environmental night mare.

The dump problem escalated out of control as soon as the Wagait dump was closed down. Many Wagait residents now just dump their rubbish literally anywhere. No one seems to care apart from Belyuen Council who are at a loss as to know how to deal with it. Council have recently found out that the dump is actually out of their boundary. This does not make it any better it does not matter whose land the dump is on it is an absolute disgrace in 2020 that is allowed to exist. Council was scraping it up with the backhoe however the backhoe kept getting too many punctures and Council does not have the money to keep fixing up the tyres. The dump needs to be closed off however because of where it is located (in the bush) Council believes that people will just keep dumping their rubbish around in the bush. There needs to be a transfer station built on the Peninsula to help manage the waste problem. The problem is too big for Belyuen to manage unless the NT Government were to work with the Council and the Traditional Owners to prepare a Waste Management Plan for the Peninsula.

Workshop staff assist community people with the removal of old vehicles from their yards. Old vehicles lying around can become missiles in the cyclone season, they become a 'home' for snakes, 'items' for people to smash up or set fire to when they are bored and they give the community a very 'unkept' appearance.

Recycling has proven to be a popular activity with many residents collecting bottles and cans for the cash for container initiative. There are many households with old wool bales hooked onto their fences for easy collection of cans and bottles. The recycling activities of residents has seen even more rubbish removed from public spaces.

The Belyuen Store is also moving away from plastic straws, plastic food containers and plastic cutlery as current stocks are used up. These items should not be burnt and nor should they end up lying around the community as they do not decompose.

### **Vet Visit**

**Wednesday 17<sup>th</sup> July**

Vets will be here to give medicine for ticks and worms.

If you want your dogs or cats desexed talk with the Vets please.

If you are having trouble looking after all your dogs and cats please talk with the Vets for advice.



Flyer letting people know of VET visit

ARK Vets visit the community approximately every three months to look after the dogs and cats

Council has been running this programme themselves for over 20years. There is a noticeable change in the health of the dogs and the number of dogs in the community since those early days of 'leatherbacks'.





Whilst this photo is an absolute disgrace it has been included so that the extent of the problem can be seen and it is not just words written in the report.

## **Strategy 8**

### **Young children, teenagers, women, men and elders are safe, healthy and cared for.**

Council strives to help maintain a safe and healthy community for everyone. Council within their financial and personnel capacity works closely with the school and clinic staff to address needs.

Council provides a school nutrition program for Belyuen students and this gives them a healthy lunch. For some students this is the main food they eat daily and come school holidays these students often go hungry. This programme was under review however the Federal Government has chosen to keep funding it after December 2019. This Programme came directly out of the Federal Government's Intervention in 2008. It has been a very successful and much needed programme.

Council supports the Belyuen School students and teachers whenever possible and also involves them in community activities as much as possible.

Aged and Disabled members of the community continue to be cared for through the Imabulk (Aged Care) Programme.

Unfortunately the Federal Government will stop funding the Emergency Relief Programme to Belyuen Council at the end of December 2019. This Programme has been funded for over 15 years. The Government has taken a Regional Service Provider approach to the programmes delivery and this means that a Darwin based company has the funding. How an Emergency Relief Programme which provided food vouchers and power tickets to people in the community who were in an emergency can be adequately serviced by a Darwin Regional based Service Provider is yet to be seen? This regionalisation move by Government's may be okay for some things but on the ground service delivery needs to be just that 'on the ground' and local Shires are the best way to deliver that as they know the people and know their immediate need.

Community people do comment about the community being safer at night time as there is more solar street lighting now not just on the streets but in strategic places than previous town connected lighting.

Other services that consistently come into the community and provide information to help keep people safe include Top End Women's Legal Service, and the Ombudsman. These services are building up relationships with community members because of their consistent visits and the way they engage with the community.

## Belyuen Community Government Council Annual Report 2018-19

Core Services	2018-19 Activity	Performance Objective	Assessment
<p>Maintenance and upgrade of parks, reserves and open spaces  <b>Parks, reserves and other open spaces on council lands, including ovals, are developed and maintained for the use and benefit of recreational activities of the community. Excludes road reserves and the maintenance and upgrade of buildings, facilities and fixed assets</b></p>	<p>Ongoing mowing and removal of foliage, weeds and debris from community spaces</p>	<ul style="list-style-type: none"> <li>• The Belyuen community is consistently visually tidy and long grass and weeds are kept to a minimum at all times</li> </ul>	<ul style="list-style-type: none"> <li>• Under Civil Works mowing and slashing was done on a regular basis with an increase in activity during wet season and early dry season to ensure a fire safe community.</li> <li>• Ironbark participants worked with Council to keep the communal areas slashed and safe.</li> <li>• There were no WHS issues.</li> </ul>
	<p>Community oval</p>	<ul style="list-style-type: none"> <li>• Council continue to seek funding opportunities to maintain oval</li> </ul>	<ul style="list-style-type: none"> <li>• Council has not been able to secure funding to upgrade the oval. At the time of writing Council has another funding application in with the Department of Housing, Local Government and Community Development to upgrade the oval including solar lights, new score board and some seating.</li> <li>• Current use by Care Flight landing of large helicopter on the oval creates a lot of problems with removal of topsoil from the force of the helicopter blades.</li> <li>• There were no WHS issues.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
	Tree Removal for safety of the community	<ul style="list-style-type: none"> <li>• Council continues to have unsafe trees removed from Council areas in the community</li> </ul>	<ul style="list-style-type: none"> <li>• Council removed small trees which had been damaged by wind and storm damage. Council assists community people with notifying Territory Housing to remove dangerous trees in their yard that are a risk to people and houses/buildings around them.</li> </ul>
<p>Maintenance and upgrade of buildings, facilities and fixed assets</p> <p><b>Council controlled buildings (eg public toilets, council offices &amp; depots, recreation and sport buildings) are managed and maintained in a usable and reasonable condition fit for use</b></p>	Council Office and Training Centre are maintained to provide a clean and safe working environment	<ul style="list-style-type: none"> <li>• A clean and safe work environment is maintained and matters raised are addressed</li> <li>• Training Centre charged out non Council service providers to support building maintenance costs.</li> </ul>	<ul style="list-style-type: none"> <li>• A clean and safe working environment was maintained and repair and maintenance issues immediately addressed.</li> <li>• Council Office cleaned regularly and major clean ups undertaken as needed for visitors for meetings.</li> <li>• Large room in the Council office is being used by Ironbark Participation Team who visit the community twice a week. The Participation Team maintain the room and contribute to amenities in the general office.</li> <li>• Training Centre was charged out to service providers as needed.</li> <li>• Training Centre was kept clean.</li> <li>• Fire equipment to both buildings was checked and maintained quarterly.</li> <li>• There were no WHS issues.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
	Community Store	<ul style="list-style-type: none"> <li>• Store meets all public health and legislative requirements</li> <li>• There are no WHS issues</li> </ul>	<ul style="list-style-type: none"> <li>• No WHS issues this year.</li> <li>• Operations Manager continues to ensure that there is no out of date stock on the shelves or in the back storage area.</li> <li>• The store is kept clean with no environmental health issues in the main part of the store, nor the kitchen/food preparation area; or the storage area at the back.</li> <li>• Pest control was undertaken annually.</li> <li>• Staff continue to organise the work areas to make them functional.</li> <li>• Fire equipment is checked and maintained quarterly.</li> </ul>
	Recreation hall	<ul style="list-style-type: none"> <li>• The Hall is maintained in a safe manner.</li> <li>• The Hall is managed by Council so that it is available for Service Providers and Council use.</li> </ul>	<ul style="list-style-type: none"> <li>• There have been no damages to the building itself.</li> <li>• Council charges Service Providers for use of the Hall so that costs such as power, water, cleaning toilets etc can be recovered as Council does not get funding to operate the Hall.</li> <li>• Council has a Hall Use Policy</li> <li>• Fire equipment is checked and maintained quarterly.</li> <li>• No WHS issues.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
	<p>Maintain safe and operable Aged Care Centre and Women’s Centre.</p>	<ul style="list-style-type: none"> <li>• All centres are clean and safe for staff and clients</li> <li>• No WHS incidents or consumer complaints are reported</li> </ul>	<ul style="list-style-type: none"> <li>• There were no WHS issues or consumer complaints at either Centre</li> <li>• Aged Care Centre maintained to a high level of cleanliness. Workspaces and client rooms cleaned daily.</li> <li>• Compliance regulations met for Aged Care Centre in regard to electrical tagging, pest control, fire equipment and the fire alarm system.</li> <li>• Council will seek funding to landscape the lawn area in the middle of yard and construct ramps. This will provide an even surface for people in wheelchairs, using walking sticks etc Appropriate seating has been planned for this area.</li> <li>• All rooms continue to be occupied and well maintained.</li> <li>• The Women’s Centre is currently used by Ironbark to carry out Women’s participation activities. Ironbark and Council have an agreement over the use of the Centre.</li> <li>• There were no WHS issues.</li> <li>• The participants take responsibility for the cleaning of the Centre and the maintenance of the outside area.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• Outside plumbing issues were addressed through Civil Works.</li> <li>• The Women’s Centre is in need of a major upgrade and this will be identified during 19-20 as to scope of work. Funding will then be sought.</li> </ul>
	Maintain a safe and operable workshop	<ul style="list-style-type: none"> <li>• Nil WHS incidents are reported</li> <li>• Safe work environment maintained and staff are satisfied with facilities</li> </ul>	<ul style="list-style-type: none"> <li>• There were no WHS reports</li> <li>• Workshop was kept organised and cleaned regularly.</li> <li>• Workshop Office shortage of space still needs to be addressed and a filing system put into place.</li> </ul>
<p>Maintenance of the community cemetery</p> <p><b>Cemeteries are managed and maintained in a clean and orderly condition and in a manner appropriate to provide a caring setting for the remembrance of the deceased. All burials other than those in Aboriginal land under the Aboriginal Land Rights (Northern Territory) Act 1976 must abide by the Cemeteries Act.</b></p>	Maintain cemetery and surrounding area	<ul style="list-style-type: none"> <li>• The community is satisfied with maintaining culture and environment at the cemetery</li> </ul>	<ul style="list-style-type: none"> <li>• The community is very engaged in care for the cemetery which is kept clean and well maintained.</li> <li>• Council and Ironbark participants worked together to maintain the cemetery.</li> <li>• Council has funding from the Dept of Health Alcohol Harm Minimisation Programme to construct a second shelter along with installing a water tank. This has not been completed because Ironbark’s commitment to assist with purchasing items changed due to change in Ironbark staff.</li> <li>• The cemetery has been surveyed and Council is negotiating for an update due</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>to the number of funerals in 2018.</li> <li>• Ironbark female participants continue to make headstones for graves.</li> <li>• There were no WHS issues.</li> </ul>
Lighting for public safety, including street lighting <b>Assist Power and Water Corporation to provide adequate and functioning street lighting for public safety</b>	Ongoing operation of local lighting	<ul style="list-style-type: none"> <li>• All street lighting is operable</li> </ul>	<ul style="list-style-type: none"> <li>• There have been no issues with the solar street lighting</li> <li>• The community continues to be well light which helps with safety and security.</li> <li>• There were no WHS issues.</li> </ul>
Local road upgrading and construction <b>Upgrading the standard of existing roads and construction of road infrastructure. This does not include maintenance of roads</b>	Council had completed the Roads to Recovery Programme and awaiting for The next Programme to resume work	<ul style="list-style-type: none"> <li>• Bollards to be placed at strategic corners where motorists continue to short cut, create road safety issues and in the dry season create an environmental health issue with the dust.</li> </ul>	<ul style="list-style-type: none"> <li>• Council waiting for next round of funding to continue these programmes.</li> </ul>
Local roads maintenance <b>Maintenance includes potholing, shouldering, grading, resealing, line marking and rehabilitation</b>	Potholes and local road damage repaired as required	<ul style="list-style-type: none"> <li>• Repairs completed in a timely manner</li> </ul>	<ul style="list-style-type: none"> <li>• Internal roads are maintained within Council's financial capacity.</li> <li>• Potholes are filled in. There are no potholes in the main roads in the community.</li> </ul>
Traffic management <b>To regulate, warn and guide road users including street signs and traffic signs</b>	Traffic management issues identified and addressed	<ul style="list-style-type: none"> <li>• Traffic issues addressed in a timely manner</li> </ul>	<ul style="list-style-type: none"> <li>• Short cutting is still a major problem in the community. Steel bollards are needed to be placed along the roads where the short cutting takes place as talking with community about</li> </ul>



## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
			<p>it has not stopped the problem.</p> <ul style="list-style-type: none"> <li>• Damage to road signs continues as people walk around the community during the night intoxicated.</li> <li>• This has been addressed at community meetings however there has been no improvement in behaviour.</li> <li>• Council will continue with further traffic management programmes through the next round of Roads to Recovery funds.</li> <li>• There were no WHS issues.</li> </ul>
<p>Waste management  <b>Plan for a deliver waste management services to reduce the risk of harm to the community, are environmentally sustainable and include waste management strategies for was reduction, reuse and recycling</b></p>	<p>Regular collection of household waste, maintenance of landfill and quarterly community clean up days</p>	<ul style="list-style-type: none"> <li>• Two per fortnight bin pick ups</li> <li>• Minimise windborne litter</li> <li>• Good participation in community clean up.</li> <li>• Seek funds to fence the dump area to help control dumping of rubbish.</li> </ul>	<ul style="list-style-type: none"> <li>• Veolia Waste pick up weekly in the community. Bins are now collected late morning giving time for people to put the bins out and not having the problem of dogs knocking them over when they were having to be put out the night before for a 6am pick up.</li> <li>• The dump continues to be a major problem as there is no dump management plan.</li> <li>• The problem has become out of control since the closing of the Wagait/Mandorah dump and with an increase of people in the area.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• Council needs help to have the dump cleaned up and fenced off.</li> <li>• Ironbark participants have assisted Council with clean ups and also provide a rubbish removal service at a small fee to Belyuen residents. This service greatly helps to reduce the amount of rubbish in the community especially rubbish that will not fit into a wheelie bin.</li> <li>• Council had a successful annual Cyclone Season Clean Up.</li> <li>• Council offers a fee for service to remove broken down motor vehicles from inside and outside people’s yards.</li> <li>• There were no WHS issues.</li> </ul>
<p>Weed control and fire hazard reduction in and around community areas</p> <p><b>Control of vegetation and weeds around community areas managed by agreement with community, and around Council controlled roads and facilities</b></p>	<p>Regular slashing and weed spraying around Council perimeter</p> <p>Weed control around all Council fences</p>	<ul style="list-style-type: none"> <li>• There are no serious community space fire outbreaks</li> <li>• Vegetation and weeds under control around all Council assets and boundary</li> </ul>	<ul style="list-style-type: none"> <li>• Civil Works staff perform regular mowing and slashing as required with increased frequency during wet season and start of dry to minimise fire risk.</li> <li>• Ironbark participants assist with the slashing of communal areas.</li> <li>• Civil Work’s staff undertook weed spraying as needed.</li> <li>• The Cox Peninsula Volunteer Bush Fire Brigade assist Council</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
			<p>and the community when requested.</p> <ul style="list-style-type: none"> <li>• There were no major fire outbreaks this year.</li> <li>• There were no WHS issues.</li> </ul>
<p>Dog control  <b>Implement programs for dog control to protect the health, safety, amenity and environment. Provision of service that promotes responsible animal care</b></p>	<p>Vet clinic engaged quarterly to look after health of community dogs</p>	<ul style="list-style-type: none"> <li>• Ark Vet visit quarterly</li> <li>• Pets are healthy</li> <li>• There is a decrease in the number of pets in the community</li> </ul>	<ul style="list-style-type: none"> <li>• Ark Vets continue to visit the community resulting in an increase in the number of dogs desexed. In turn, this has resulted in a notable decrease of puppies in the community.</li> <li>• The Vets are also giving Parvo immunisations to new pups and this has helped reduce the number of pups dying from parvo.</li> <li>• ARK Vets continue to play an important role in helping to maintain healthy dogs as they give advice to dog owners on their visits.</li> <li>• There is a noticeable decrease in the number of dogs in the community and very rarely will a malnourished dog be seen.</li> <li>• This programme is coming up to 20 years old and it is now obvious that the old problems of too many dogs, ticks hanging off them, malnourished with some being leather back and vicious dogs due to fighting over food that all these things the community has now moved on from.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• The Vets will also remove dogs from the community if people do not want them anymore or if they have become vicious.</li> <li>• There were no WHS issues.</li> </ul>
<p>Civic community events  <b>To provide support for the development of community events and increase community participation in events and activities</b></p>	<p>A calendar of community events is coordinated by Council with the support of stakeholders</p>	<ul style="list-style-type: none"> <li>• Council supports regular local activities for all age groups</li> </ul>	<ul style="list-style-type: none"> <li>• A number of community events were held during the year. NAIDOC, IWD, Territory Day were all celebrated with community meal, live bands and competitions.</li> <li>• NAIDOC event was put on through the Larrakia NAIDOC committee. This involved a number of large blow up water slides, large blow up basket ball hoop. The Belyuen Store was paid to provide the catering. The highlight of the day was a mobile ice cream van which provided large free soft serves with a large variety of toppings. This was extremely popular. Community children do not get to experience things like mobile ice cream vans.</li> <li>• Council worked with the school to give all the children in the community a Christmas Party. The Manager of Woolworths at Nightcliff kindly donated fruit and drinks and bought all the children a present. His wife iced a large number of</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>cupcakes with a Christmas decoration on each cup cake.</li> <li>His daughter did face painting with the children.</li> <li>• Pensioners were taken out for Christmas Lunch. Christmas parties are always fun community events.</li> <li>• There were no WHS issues.</li> </ul>
Local Emergency Services Assist the lead agency in the management of the delivery of emergency services and advocate for the provision of appropriate services to remote communities	<p>Emergency plan in place and available on website</p> <p>Plan is updated at the beginning of each wet season</p>	<ul style="list-style-type: none"> <li>• Emergency plan updated and available on website</li> <li>• Emergency plan followed during emergency</li> <li>• Committee formed in case of emergency to implement cyclone procedures</li> </ul>	<ul style="list-style-type: none"> <li>• Council has an Emergency Management Plan.</li> <li>• During 18-19 there were no incidences that required the activation of the Plan.</li> </ul>
Library and Cultural heritage services Support the provision of library and information services which promote and support the recreational and lifelong learning needs of the community and increase community participation in cultural heritage services	<p>Council provides internet access points in community</p> <p>Library training on the internet provided to community members</p>	<ul style="list-style-type: none"> <li>• Community internet access points functional 95% of the year</li> <li>• Training programs provided</li> </ul>	<ul style="list-style-type: none"> <li>• Internet access available to the community at the Women’s Centre and Council Office.</li> <li>• Wi-fi access through NT Libraries continues to be available immediately surrounding the Council office.</li> <li>• Centrelink has Wi-Fi available for clients using their own mobile phones or for those using the Centrelink computer system.</li> <li>• There were no Wi-fi incidences</li> </ul>
Administration of local By-laws Development, monitoring and enforcement of by-laws for a safe and healthy community	Not applicable to Belyuen	<ul style="list-style-type: none"> <li>• Council does not have any By Laws.</li> </ul>	<ul style="list-style-type: none"> <li>• Council will support a regional approach to by-law development.</li> </ul>

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Core Services	2018-19 Activity	Performance Objective	Assessment
Public and corporate relations <b>Provision of communication and information between Council and communities</b>	Council will continue to hold community workshops and community meetings to engage the community in decision making	<ul style="list-style-type: none"> <li>• Workshops and meetings will be recorded and outcomes of decisions made will be placed on Council notice board and distributed around community service providers and workplaces</li> <li>• Council continues to support community awareness opportunities on issues which assist the community in taking control of life choices</li> </ul>	<ul style="list-style-type: none"> <li>• Council continues information sharing through a variety of ways – workplaces, community venues, flyers distributed to all households, plus notice boards at the Council Office, Store, Clinic, Ironbark Office and the local School.</li> <li>• Council publicises events and workshops via flyers and good attendance at activities demonstrates the success of the promotion strategy.</li> </ul>
Customer relationship management including complaints and responses	Council staff are present within the community at all times to resolve complaints	<ul style="list-style-type: none"> <li>• Complaints are dealt with through regular engagement with service providers and community</li> </ul>	<ul style="list-style-type: none"> <li>• Council has community people in each workplace so any complaints are usually raised within the workplace and either dealt with there or taken to the CEO</li> <li>• Complaints are acted upon as ‘an emergency’ so that they do not get out of control and become bigger.</li> <li>• Many complaints are a result of misunderstanding rather than something wrong.</li> </ul>
Training and employment of local people in Council operations <b>Support the employment of local people in Council operations with provision for ongoing skill development and training</b>	Council will provide staff with access to training to develop their skills in the workplace	<ul style="list-style-type: none"> <li>• All staff have access to training in their workplace</li> <li>• Council provides real jobs for community people</li> </ul>	<ul style="list-style-type: none"> <li>• Training and employment of local people is a high priority for Council</li> <li>• All local staff have access to training</li> <li>• Staff participate in training on full wages.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• Staff working aged care have continual formal training which is funded by the NT Government. There is continual informal training with the community aged care workers.</li> <li>• Aged Care, Workshop and Store staff undertook short training in appropriate ways of lifting within their specific work place. This Training was funded through Belyuen Council.</li> <li>• Sport and Recreation staff were being mentored for a couple of months by the Sport and Recreation Officer at Wagait Shire (qualified Officer)</li> <li>• Council commenced linking the Officers and other interested people into CDU to commence Certificate II in Sport and Recreation.</li> </ul>
<p>Governance including administration of Council meetings, elected member support</p> <p><b>Activities regarding election of Council representatives, electoral boundaries, the administration of Council, the terms and conditions of Councillors and elected member support</b></p>	<p>Council operate a sound and legal administration in accordance with the Local Government Act and other legislation</p>	<ul style="list-style-type: none"> <li>• Nil breaches of legislation</li> <li>• Council meetings held in accordance with the Act</li> </ul>	<ul style="list-style-type: none"> <li>• There are full Council meetings every second month with the off month a Finance Meeting.</li> <li>• All minutes and agendas on Council website</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Core Services	2018-19 Activity	Performance Objective	Assessment
<p>Advocacy and representation on local and regional issues</p> <p><b>Development of proactive partnerships with government agencies, non-government sector, the private sector and the development of partnerships with key stakeholders</b></p>	<p>Council continues to participate in TOPROC and explore shared service options with Darwin and Wagait Councils</p> <p>Council liaises regularly with Land Councils, NGO's and the private sector</p> <p>Council has support partnership with Rotary.</p>	<ul style="list-style-type: none"> <li>•</li> </ul>	<ul style="list-style-type: none"> <li>• Council has formally established a Working Group with Coomalie Council. The Group is working on a proposal to present to the Hon. Gerald McCarthy re amalgamation of the two councils.</li> <li>• Council has not attended TOPROC meetings due to staff shortages.</li> </ul>
<p>Administration of local Boards, Advisory Boards and Management Committees</p> <p><b>Provision of secretariat or other support to local boards and management committees and effective governance at region ward and community levels</b></p>	<p>Not applicable</p>	<ul style="list-style-type: none"> <li>• Not applicable</li> </ul>	<ul style="list-style-type: none"> <li>• Not applicable</li> </ul>



## Agency Services

Agency Services	2018-2019 Activity	Performance Objective	Assessment
Aged Care	Council manages an Aged Care Programme in line with funding agreements for Belyuen clients and clients living at Wagait	<ul style="list-style-type: none"> <li>The service is provided under an agreement with the Department of Health and Ageing and with clients through My Aged Care.</li> </ul>	<ul style="list-style-type: none"> <li>Council has 10 Belyuen clients (sadly we lost 5 within a few months in 18-19), 4 clients at Dundee, 11 clients at Wagait, 1 brokered to a Service Provider in Darwin and one DVA client t Wagait. Every client all has their own care plan which is reviewed annually or before if necessary. Services are provided as identified in the Care Plan.</li> <li>Services are a 'fee for service' and this requires a detailed recording system of what comes in from the Government and the client and what goes out and what is not used. This has proved to be a lot of work for the Aged Care Director as the eTools system that Council works with is programmed to meet all the Government requirements (and updated as needed) however it is not compatible with the MYOB system that the accountants use. This makes for a lot of hard work with spreadsheets etc and also leaves room for error.</li> </ul>

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Agency Services	2018-2019 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• Council has been internally looking at ways to address this problem.</li> <li>• Council works through My Aged Care to meet all the reporting requirements.</li> <li>• The Service Development Assistance Programme was completed at the end of June. This was a Federal Government Programme to assist approved Aboriginal and Torres Strait Islander Aged Care Providers to meet the New Aged Care Standards. Communio Consultants worked with the Aged Care Director, staff, clients and CEO to put resources together to help Council meet these Standards.</li> <li>• The Programme was of great value for the Belyuen Aged Care Programme and for Belyuen Administration/ Governance.</li> <li>• There were no WHS issues.</li> </ul>
<b>Sport and Recreation</b>	Council provides Sport and Recreation Programme to the people of Belyuen Community	<ul style="list-style-type: none"> <li>• Performance objectives set out in the Agreement between the Department of Tourism and Culture Sport and Active Recreation 2018-2019</li> </ul>	<ul style="list-style-type: none"> <li>• Employment of staff to deliver 16hours of activities a week</li> <li>• Council employed 6 staff to work in 2 groups of 3 Older staff who had worked with Sport and Recreation previously had a younger person (17-18year olds) working with them so they could mentor them.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Agency Services	2018-2019 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• Having the 6 Officers also meant that there was flexibility in who worked if some could not work. For example one of the younger Officers played NTAFL and was selected for Thunders and was required to go to Darwin for training and matches. His hours were flexible. This flexible approach worked well and took the pressure off people.</li> <li>• Manage and conduct organised sporting games/competitions. Basketball was the main activity that youth/adults played. Basketball has always been very popular at Belyuen. Basketball is played at the Community Hall. Due to the oval being in poor condition no activities can be played on it which leaves the hall and the area surrounding the hall. The young children had a mixture of activities including t-ball, hula hoops, kites, soccer.</li> <li>• Sport and Recreation officers and a mixture of youth and children participated in the Coomalie Youth Week Water Challenges on 18<sup>th</sup> April and on the 12<sup>th</sup> May participated in the Batchelor Come and Try Day Sports Expo. Both activities were very popular with the Belyuen participants and they returned with a variety of</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Agency Services	2018-2019 Activity	Performance Objective	Assessment
			<p>their own sports equipment which was given to them from the Sponsors of the Come and Try.</p> <ul style="list-style-type: none"> <li>• Mentoring was provided for a couple of months from the Wagait Sports and Recreation Officer and this was paid through Programme costs.</li> <li>• Sport and Recreation Officers commenced discussions with CDU Sports faculty to consider the possibility of running a Certificate ii at Belyuen.</li> <li>• This came into action early in 19-20</li> </ul>
<p><b>Power and Water services</b></p>	<p>There was no activity because Belyuen Council lost the Tender through a 'Non Competitive Fee'. The PowerWater Corporation gave the contract to an outside business along with two other big contracts in other communities.</p> <p>Belyuen Council is documented as the most disadvantage Council in the whole of the NT yet Government Authorities overlook a Council who has provided the ESO Service since Belyuen ran on Generators at the old Power Station just because their 'Non Competitive Fee' was slightly higher than an outside Business. Ofcourse it is going to be higher Belyuen Council is financially not</p>		

## Belyuen Community Government Council Annual Report 2018-2019

Agency Services	2018-2019 Activity	Performance Objective	Assessment
	<p>well off and it is working with community prices which are always higher than mainstream ones. The business given the contract is an established private business that managed to pick up nearly \$1.5million dollars of PowerWater Contracts.</p> <p>What Belyuen Staff and Council could not understand is why no one in the NT Government was prepared to help them to get the decision overturned before the tender was signed. It happened in the previous tender period a decision was stopped and overturned but no one in the NT Government would help Belyuen. The NT Government proclaims to support employment and jobs in remain in community yet will let one of their Authorities go and do the opposite.</p>		
<b>Airstrip</b>	Maintain airstrip under contract and oversee landings and take offs	<ul style="list-style-type: none"> <li>• Contractual requirements are met and private companies using the airstrip are paying landing fees</li> <li>• Council to pursue increase in funding to cover real costs of maintaining airstrip</li> </ul>	<ul style="list-style-type: none"> <li>• Council has two qualified Airstrip Reporting Officers and conducts ongoing activities in line with airstrip maintenance contract including slashing and weeding, checking lights.</li> <li>• Council continues to undertake annual airstrip inspections and monitoring to CASA standards</li> <li>• During 18-19 Council worked with AVDATA to look at the feasibility of AVDAT monitoring the aircraft</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Agency Services	2018-2019 Activity	Performance Objective	Assessment
			<p>using the airstrip and doing the invoicing for use of the strip. AVDAT provided a small antenna unit which sits on the roof of the workshop and picks up aircraft flying over.</p> <p>The trial was successful in terms of financially viable and Council entered into an agreement with AVDATA to do the</p> <ul style="list-style-type: none"> <li>• There were no WHS issues.</li> </ul>
<b>Centrelink</b>	Provide Centrelink Agency Support	<ul style="list-style-type: none"> <li>• Contractual arrangements are met</li> </ul>	<ul style="list-style-type: none"> <li>• Centrelink services are as per contract and reporting arrangements.</li> <li>• Council employs a community person to be the Centrelink Agent</li> <li>• This person works with the CEO who as an agent assists when needed.</li> <li>• More community people have registered for online reporting and this is generally quicker than over the phone.</li> <li>• Because of the way the phones have been connected when the power goes off from storms the phones still operate. This is a help to Centrelink clients</li> <li>• With changes to Employment requirements with Centrelink there has been an increase in Agency work and the detail of the work required.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Agency Services	2018-2019 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• People can access Centrelink phones or computer for as long as the office is open which many days can be until 6 or 7pm. This gives people a lot of opportunity to keep their Centrelink requirements up to date.</li> <li>• There were no WHS issues.</li> </ul>
<b>Women's Centre</b>	Manage the Women's Centre and support local women's activities	<ul style="list-style-type: none"> <li>• Program delivered in line with contractual arrangements</li> </ul>	<ul style="list-style-type: none"> <li>• Council's arrangements with Ironbark for use of the Centre as part of the women's participation requirements has continued and there has not been any issues between all parties. This gives the women a base to work from.</li> <li>• The Centre is the key focal point for Belyuen women and plays a major role in cultural activities.</li> <li>• The Centre plays a very important role at funeral times designing and making coffin covers, wreaths, organising red skirts and t-shirts for the women and girls.</li> <li>• Women's Health workshops, Women's Legal information services, Team health were all regular service providers at the centre during 17-18.</li> <li>• There were no WHS issues.</li> </ul>
<b>School nutrition program</b>	Council's Store is contracted to provide a school meals service	<ul style="list-style-type: none"> <li>• Program delivered in line with contractual arrangements</li> </ul>	<ul style="list-style-type: none"> <li>• Program continues to be an important part of children's daily nutritional intake.</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Agency Services	2018-2019 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• There are some issues with lunches not being paid for but this is by far the minority of parents.</li> <li>• Council has had to take a strong stand and inform the parents/carer that the child can no longer have school lunches if they are not being paid for.</li> <li>• There were no WHS issues</li> </ul>
<b>Emergency Relief Program</b>	Provide emergency assistance to families in need	<ul style="list-style-type: none"> <li>• Assistance by way of food, power tickets, clothing and emergency transport is provided on an as needed basis</li> </ul>	<ul style="list-style-type: none"> <li>• Council has a new agreement with the Dept. of Social Services to fund the programme for one.</li> <li>• In 2020 the Federal Government have given the ER Programme to a Darwin based organisation and it is yet unclear how Belyuen people will be able to access this programme.</li> <li>• This is just another example of the government changing how they operate without looking carefully at who is accessing the programmes, what is the easiest and quickest way to access them.</li> <li>• Regionalising Programmes is quite often not the most efficient way to provide a service to the clientele. This can be seen in Employment Agencies that are based in Darwin and service communities one or two days a week.</li> <li>• Council continued to focus on pensioners both aged and</li> </ul>



## Belyuen Community Government Council Annual Report 2018-2019

Agency Services	2018-2019 Activity	Performance Objective	Assessment
			<p>disabled plus families with young children.</p> <ul style="list-style-type: none"> <li>• No money is given –VOUCHERS ONLY</li> <li>• No take away food, drinks, confectionery etc is allowed to be purchased with E/R funds. This has been a long standing policy.</li> </ul>

## Commercial Services

Commercial Service	2016 -2017 Activity	Performance Objective	Assessment
Belyuen Store	Operate a profitable store that offers healthy, well priced, and appropriate goods to the community and passing local trade and provide real jobs for local people	<ul style="list-style-type: none"> <li>• Settle outstanding store financial issues</li> <li>• Position store for revenue growth in future</li> <li>• Promotion of store to passing local trade</li> </ul>	<ul style="list-style-type: none"> <li>• Store financial issues still need to be settled.</li> <li>• Council received funds to install an outdoor point of sale fuel terminal. This has proved to be very successful and it has allowed people to get fuel without having a retail assistant having to do it and taking them out of the store.</li> <li>• The 24/7 fuel bowser set up also means that other people on the Cox Peninsula can access fuel after hours.</li> <li>• Council needs to continue to monitor the store monthly.</li> <li>• Council needs to continue to encourage service providers to access store fuel and other items needed daily. With change in Night Patrol Service Providers this has happened and Ironbark have started using the Store to purchase fuel.</li> <li>• The signage that was on the Cox Peninsula Road advertising Belyuen have all been removed. These are NT Government signs and they need to be replaced.</li> <li>• Council continues to encourage young community members to work in the Store</li> </ul>

## Belyuen Community Government Council Annual Report 2018-2019

Commercial Service	2016 -2017 Activity	Performance Objective	Assessment
			<ul style="list-style-type: none"> <li>• Council is pursuing ways of making the Store less costly to operate.</li> <li>• All work has finished at the Store that was a part of the Infrastructure LG Grant. The equipment etc installed from the grant funds have made an enormous difference to the Store in presentation.</li> </ul>
<b>Workshop</b>	Generate revenue from workshop operations (inspections, vehicle repairs and plant hire) to lead to future job creation	<ul style="list-style-type: none"> <li>• Position workshop for revenue growth into the future</li> </ul>	<ul style="list-style-type: none"> <li>• Workshop staff continue to expand customer numbers with the majority coming from Wagait and others from Berry Springs and a few from Dundee.</li> <li>• Council now employs three qualified mechanics.</li> <li>• Council is exploring ways to expand services to include towing and Saturday morning MVR checks.</li> <li>• Workshop mechanics have built up a good reputation on the Peninsula.</li> <li>• No WHS issues</li> </ul>
<b>Power and Water services</b>	Refer to comments made under Agency Services		



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**BELYUEN COMMUNITY  
GOVERNMENT COUNCIL**

General Purpose Financial Report  
For the year ended 30 June 2019

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# BELYUEN COMMUNITY GOVERNMENT COUNCIL

## General Purpose Financial Report For the year ended 30 June 2019

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## **Independent auditor's report to the members of Belyuen Community Government Council**

### **Report on the Audit of the Financial Report**

#### *Qualified Opinion*

We have audited the accompanying general purpose financial report of Belyuen Community Government Council ("the Council"), which comprises the statement of financial position as at 30 June 2019, and the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year ended on that date, a summary of significant accounting policies and other explanatory notes and the CEO's Certificate.

In our opinion, except for the effects of the matters described in the *Basis for Qualified Opinion* section of our report, the financial report presents fairly, in all material respects, the financial position of Belyuen Community Government Council as of 30 June 2019, and its financial performance and cash flows for the year then ended in accordance with Australian Accounting Standards and the *Local Government Act and Regulations 2008*.

#### *Basis for Qualified Opinion*

As is common for organisations of this type, the Council determined it is not practical to establish an efficient system of controls over store sales and repairs to vehicle/equipment revenue. Accordingly, as the evidence available to us regarding this source of revenue was limited, our audit procedures with respect to these sources had to be restricted to the amounts recorded in the financial records. We therefore are unable to confirm that the store sales and repairs to vehicle/equipment revenue recorded by the Council is complete.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Council in accordance with the *Northern Territory Local Government Act* and the ethical requirements of the *Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants* (the 'Code') that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### *The Responsibility of the Chief Executive Officer and Those Charged with Governance for the Financial Report*

The Chief Executive Officer ("CEO") of the Council is responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards and the *Northern Territory Local Government Act*, and for such internal control as the CEO determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the CEO is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Council or to cease operations, or have no realistic alternative but to do so.

Those charged with corporate governance are responsible for overseeing the Council's financial reporting process.

#### *Auditor's Responsibilities for the Audit of the Financial Report*

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the CEO.
- Conclude on the appropriateness of the CEO's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Merit Partners



Matthew Kennon  
Director

Darwin  
13 November 2019

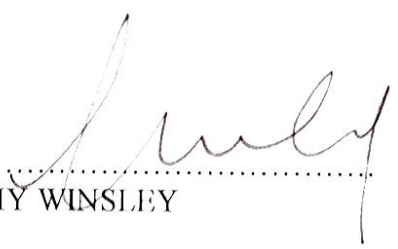


# BELYUEN COMMUNITY GOVERNMENT COUNCIL

## CEO'S CERTIFICATE

I, Cathy Winsley, the CEO of Belyuen Community Government Council certify that the annual financial statements:

- (a) have been properly drawn up in accordance with the Local Government Act (NT), the Local Government (Accounting) Regulations (NT) and Australian Accounting Standards so as to present fairly the financial position of the Council and the results for the year then ended 30 June 2019; and
- (b) are in accordance with the accounting and other records of the Council.



.....  
CATHY WINSLEY  
CEO

DATE:

13/11/19

**BELYUEN COMMUNITY GOVERNMENT COUNCIL****STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME  
FOR THE YEAR ENDED 30 JUNE 2019**

	Notes	2019 \$	2018 \$
<b>OPERATING REVENUES</b>			
Interest	3(b)	25	65
Grants & Contributions provided for Operating Purposes	3(a)	966,019	1,011,738
Other Operating Revenue	3(c)	1,632,744	1,759,135
<b>TOTAL OPERATING REVENUES</b>		<b>2,598,788</b>	<b>2,770,938</b>
<b>OPERATING EXPENSES</b>			
Employee Costs	4(a)	(988,596)	(891,466)
Depreciation	4(b)	(212,703)	(187,436)
Other Operating Expenses	4(c)	(1,534,938)	(1,555,421)
<b>TOTAL OPERATING EXPENSES</b>		<b>(2,736,237)</b>	<b>(2,634,323)</b>
<b>OPERATING (LOSS) / PROFIT BEFORE CAPITAL AMOUNTS</b>		<b>(137,449)</b>	<b>136,615</b>
Profit / (Loss) on disposal of property, plant and equipment		-	(289)
<b>NET (LOSS) / PROFIT BEFORE OTHER COMPREHENSIVE INCOME</b>		<b>(137,449)</b>	<b>136,326</b>
<b>OTHER COMPREHENSIVE INCOME</b>		-	-
<b>TOTAL COMPREHENSIVE (LOSS) / PROFIT FOR THE YEAR</b>		<b>(137,449)</b>	<b>136,326</b>

The statement of profit or loss and other comprehensive income should be read in conjunction with the accompanying notes.

# BELYUEN COMMUNITY GOVERNMENT COUNCIL

## STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2019

	Notes	2019 \$	2018 \$
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	5	540,485	766,874
Trade and other receivables	6	31,451	59,976
Other current assets	7	101,725	96,228
Inventory	8	35,839	63,831
<b>TOTAL CURRENT ASSETS</b>		<b>709,500</b>	<b>986,909</b>
<b>NON CURRENT ASSETS</b>			
Property, plant and equipment	9	1,519,377	1,341,088
<b>TOTAL NON CURRENT ASSETS</b>		<b>1,519,377</b>	<b>1,341,088</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables	10	343,418	323,338
Employee provisions	11	314,449	304,866
<b>TOTAL CURRENT LIABILITIES</b>		<b>657,867</b>	<b>628,204</b>
<b>NON CURRENT LIABILITIES</b>			
Employee provisions	11	27,055	18,389
<b>TOTAL NON CURRENT LIABILITIES</b>		<b>27,055</b>	<b>18,389</b>
<b>NET ASSETS</b>		<b>1,543,955</b>	<b>1,681,404</b>
<b>EQUITY</b>			
Accumulated surplus		1,543,955	1,681,404
<b>TOTAL EQUITY</b>		<b>1,543,955</b>	<b>1,681,404</b>

The statement of financial position should be read in conjunction with the accompanying notes.

**BELYUEN COMMUNITY GOVERNMENT COUNCIL**

**STATEMENT OF CHANGES IN EQUITY  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>Balance at the beginning of the year</b>	<b>1,681,404</b>	<b>1,545,078</b>
<b>Comprehensive income:</b>		
(Loss)/Profit for the year attributable to members of the entity	(137,449)	136,326
Other comprehensive income for the year	-	-
<b>Total comprehensive income attributable to members of the entity</b>	<b>(137,449)</b>	<b>136,326</b>
<b>Balance at the end of the year</b>	<b>1,543,955</b>	<b>1,681,404</b>

The statement of changes in equity should be read in conjunction with the accompanying notes.

**BELYUEN COMMUNITY GOVERNMENT COUNCIL****STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>Notes</b>	<b>2019</b>	<b>2018</b>
		<b>\$</b>	<b>\$</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Interest		25	65
Grant Income		966,019	1,011,738
Other revenue		1,659,172	1,801,715
<b>Payments</b>			
Employee costs		(981,718)	(858,590)
Other expenses		(1,478,895)	(1,479,074)
<b>Net Cash provided by (used in) Operating Activities</b>	12(b)	<b>164,603</b>	<b>475,854</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
<b>Receipts</b>			
Proceeds from the sale of property, plant and equipment		-	1,638
<b>Payments</b>			
Purchase of property, plant and Equipment		(390,992)	(200,788)
<b>Net Cash (used in) provided by Investing Activities</b>		<b>(390,992)</b>	<b>(199,150)</b>
<b>NET (DECREASE) / INCREASE IN CASH HELD</b>		<b>(226,389)</b>	<b>276,704</b>
<b>CASH AT THE BEGINNING OF THE FINANCIAL YEAR</b>	12(a)	<b>766,874</b>	<b>490,170</b>
<b>CASH AT THE END OF THE FINANCIAL YEAR</b>	12(a)	<b>540,485</b>	<b>766,874</b>

The statement of cash flows should be read in conjunction with the accompanying notes.

## BELYUEN COMMUNITY GOVERNMENT COUNCIL

### NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

#### NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements and notes represent those of Belyuen Community Government Council ('the Council') and the community store by which the Council controls resources to carry on its functions. A summary of contributions to the operating result and net assets by function is provided at Note 2(a).

The financial statements were authorised for issue on the same date by which CEO signed the CEO's Certificate.

#### **Basis of Preparation**

These general purpose financial statements have been prepared in accordance with the *Local Government Act (NT)*, *Local Government (Accounting) Regulations (NT)* and the Australian Accounting Standards and Interpretations of the Australian Accounting Standards Board. The Council is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards. Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement of fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar and are presented in Australian dollars.

#### *Adoption of new and revised accounting standards*

The Council has adopted new and revised Standards and Interpretations issued by the Australian Accounting Standards Board (AASB) that are relevant to their operations and effective for the current annual reporting period. This include the following:

#### AASB 9 *Financial Instruments*

The Council applied AASB 9 *Financial Instruments* for the first time which became effective for annual periods beginning 1 July 2018. The standard replaces all previous versions of AASB 9 and completes the project to replace AASB 139 *Financial Instruments: Recognition and Measurement*. AASB 9 introduces new classification and measurement models for financial assets and liabilities.

A financial asset shall be measured at amortised cost, if it is held within a business model whose objective is to hold assets in order to collect contractual cash flows, which arise on specified dates and solely principal and interest. All other financial instrument assets are to be classified and measured at fair value through profit or loss unless the entity makes an irrevocable election on initial recognition to present gains and losses on equity instruments (that are not held-for trading) in other comprehensive income ('FVOCI').

For financial liabilities, the standard requires the portion of the change in fair value that relates to the entity's own credit risk to be presented in FVOCI (unless it would create an accounting mismatch).

# BELYUEN COMMUNITY GOVERNMENT COUNCIL

## NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

### NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

#### Basis of Preparation (Cont'd)

There has been no material impact upon adoption of this standard as the classification and recognition of the Council's financial assets and liabilities has not changed.

New impairment requirements use an 'expected credit loss' ('ECL') model to recognise an allowance. Impairment will be measured under a 12-month ECL method unless the credit risk on a financial instrument has increased significantly since initial recognition in which case the lifetime ECL method is adopted. The standard introduces additional new disclosures.

There have been no changes to impairment losses following the adoption of AASB 9.

Other than the new disclosure requirements, the application had no material impact on the Council's financial report.

Other new, revised, interpretations or amending standards issued prior to the sign-off date applicable to the current reporting period did not have a financial impact and are not expected to have any future financial implications on the Council.

#### *New Accounting Standards for Application in Future Periods*

The following new standards, amendments to standards or interpretations have been issued by the Australian Accounting Standards Board but are effective for future reporting periods. The financial statements impact of these pronouncements once effective is not yet determine by the Council's financial statements. None of these pronouncements stated below have been adopted prior to the application date.

#### Future Australian Accounting Standard Requirements

The following new standards/revised standards/Interpretations/amending standards were issued by the Australian Accounting Standards Board prior to the sign-off date are as follows:

	<b>Effective on or after</b>	<b>Financial year expected to be applied</b>
AASB 1058 <i>Income for not-for-profit entities</i> and AASB 15 <i>Revenue from contracts with customers</i>	1 January 2019	30 June 2020

Under the new AASB 1058 Income for Not-for-Profit Entities, revenue from grants and donations will be recognised when any associated performance obligation to provide goods or services is satisfied, and not immediately upon receipt as currently occurs. Consequently, more liabilities will be recognised in the balance sheet after adoption of this standard.

# BELYUEN COMMUNITY GOVERNMENT COUNCIL

## NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

### NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

#### Basis of Preparation (Cont'd)

	Effective on or after	Financial year expected to be applied
AASB 1058 <i>Income for not-for-profit entities and AASB 15 Revenue from contracts with customers</i> (Cont'd)	1 January 2019	30 June 2020
<p>AASB 1058 clarifies and simplifies income-recognition requirements that apply to not-for-profit entities in conjunction with AASB 15 Revenue from Contracts with Customers. While the full impacts are yet to be determined, potential impacts identified include:</p> <ul style="list-style-type: none"><li>• Grants received to construct or acquire a non-financial asset will be recognised as a liability, and subsequently recognised as revenue as the performance obligations under the grant are satisfied. At present, such grants are recognised as revenue on receipt.</li><li>• Grants with an enforceable agreement and sufficiently specific performance obligations will be recognised as revenue progressively as the associated performance obligations are satisfied. At present, such grants are recognised as revenue on receipt.</li><li>• Grants that have an enforceable agreement but no specific performance obligations but have restrictions on the timing of expenditure will also continue to be recognised on receipt as time restriction on the use of funds is not sufficiently specific to create a performance obligation.</li><li>• Grants that are not enforceable and/or not sufficiently specific will not qualify for deferral, and continue to be recognised as revenue as soon as they are controlled.</li></ul>		
AASB 16 'Leases'	1 January 2019	30 June 2020
<p>When the standard is effective it will supersede AASB 117 Leases and requires the majority of leases to be recognised on the balance sheet.</p> <p>For lessees with operating leases, a right-of-use asset will now come onto the balance sheet together with a lease liability for all leases with a term of more than 12 months, unless the underlying assets are of low value. The Statement of Comprehensive Income will no longer report operating lease rental payments, instead a depreciation expense will be recognised relating to the right-to-use asset and interest expense relating to the lease liability.</p> <p>While for lessors, the finance and operating lease distinction remains largely unchanged. For finance leases, the lessor recognises a receivable equal to the net investment in the lease. Lease receipts from operating leases are recognised as income either on a straight-line basis or another systematic basis where appropriate.</p> <p>Adoption of the new standard will not have a material impact in the Council's financial statements.</p>		



## **BELYUEN COMMUNITY GOVERNMENT COUNCIL**

### **NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019**

#### **NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd)**

##### **Accounting Policies**

##### **Revenue**

###### *Rates, grants, donations and other contributions*

Rates, grants, donations and other contributions are recognised as revenues when the community government council obtains control over the assets comprising the contributions. Grants received relating to a future financial year are recorded as grants in advance at year end.

Control over granted assets is normally obtained upon receipt or upon prior notification that a grant has been secured.

Contributions not received over which the community government council has control are recognised as receivables.

Where contributions recognised as revenues during the reporting period were obtained on the condition that they be expended in a particular manner, or used over a particular period, and those conditions were undischarged, conditions are disclosed in Note 14.

###### *Interest Income*

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

###### *Other Revenue*

Revenue from the sale of goods is recognised at the point of delivery as this corresponds to the transfer of significant risks and rewards of ownership of the goods and the cessation of all involvement in those goods.

Revenue recognition relating to the provision of services is determined with reference to the stage of completion of the transaction at the end of the reporting period and where outcome of the contract can be estimated reliably. Stage of completion is determined with reference to the services performed to date as a percentage of total anticipated services to be performed. Where the outcome cannot be estimated reliably, revenue is recognised only to the extent that related expenditure is recoverable.

All revenue is stated net of the amount of goods and services tax (GST).

## **BELYUEN COMMUNITY GOVERNMENT COUNCIL**

### **NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019**

#### **NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd)**

##### **Income Tax**

No provision for income tax has been raised as the Council is exempt from income tax under Div 50 of the *Income Tax Assessment Act 1997*.

##### **Good and Services Tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the statement of financial position.

##### **Cash**

Cash and cash equivalents include cash on hand, deposits held with banks and other short-term highly liquid investments with original maturities of three months or less.

##### **Trade and Other Receivables**

Trade and other receivables are initially recognised at fair value and subsequently measured at amortised cost using the effective interest method, less any provision for expected credit losses (ECLs). Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

The Council recognises an allowance for ECLs for trade and other receivables. ECLs are based on the difference between the contractual cash flows due in accordance with the contract and all the cash flows that the Council expects to receive, discounted at an approximation of the original effective interest rate. The expected cash flows will include cash flows from the sale of collateral held or other credit enhancements that are integral to the contractual terms.

ECLs are recognised in two stages. For credit exposures for which there has not been a significant increase in credit risk since initial recognition, ECLs are provided for credit losses that result from default events that are possible within the next 12-months (a 12-month ECL). For those credit exposures for which there has been a significant increase in credit risk since initial recognition, a loss allowance is required for credit losses expected over the remaining life of the exposure, irrespective of the timing of the default (a lifetime ECL).

For trade and other receivables, the Council applies a simplified approach in calculating ECLs. Therefore, the Council does not track changes in credit risk, but instead recognises a loss allowance based on lifetime ECLs at each reporting date. The Council has a provision matrix that is based on its historical credit loss experience, adjusted for forward-looking factors specific to the debtors and the economic environment.

## BELYUEN COMMUNITY GOVERNMENT COUNCIL

### NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

#### NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd)

##### **Inventory**

Inventories held for sale are measured at the lower of cost and net realisable value.

##### **Property Plant and Equipment**

Property, plant and equipment are measured on the cost basis and therefore carried at cost less accumulated depreciation and any accumulated impairment losses. In the event the carrying amount of property, plant and equipment is greater than the estimated recoverable amount, the carrying amount is written down immediately to the estimated recoverable amount and impairment losses are recognised either in profit or loss, or as a revaluation decrease if the impairment losses relate to a revalued asset. A formal assessment of recoverable amount is made when impairment indicators are present (refer to *Impairment of Assets*).

Subsequent costs are included in an asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Council and the cost of the item can be measured reliably. All other repairs and maintenance are recognised as expenses in profit or loss in the financial period in which they are incurred.

##### *Depreciation*

The depreciable amount of all non-current assets is depreciated on a straight line basis over the asset's useful life commencing from the time the asset is available for use. The depreciation rates used for each class of depreciable assets are:

	<b>Useful Life</b>		<b>Depreciation Rate</b>	
	<b>Years</b>		<b>%</b>	
	2019	2018	2019	2018
Buildings & Infrastructure	20	20	5	5
Motor Vehicles	5	5	20	20
Office Furniture & Fittings	5	5	20	20

The assets' residual values and useful lives are reviewed and adjusted, if appropriate, at the end of each reporting period. Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are recognised in profit or loss in the period in which they arise.

## **BELYUEN COMMUNITY GOVERNMENT COUNCIL**

### **NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019**

#### **NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd)**

##### **Impairment of non-financial assets**

At the end of each reporting period, the Council reviews the carrying amount of its assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in profit or loss.

##### **Trade and Other Payables**

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the Council during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

##### **Provisions**

Provisions are recognised when the Council has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions recognised represent the best estimate of the amounts required to settle the obligation at the end of the reporting period.

##### **Employee Provisions**

###### *Short-term employee provisions*

Provision is made for the Council's obligation for short-term employee benefits. Short-term benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including salaries and wages. Short-term employee benefits are measured at the undiscounted amounts expected to be paid when the obligation is settled.

###### *Long-term employee provisions*

Provision is made for employees' annual leave and long service leave entitlements not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Long-term employee benefits are measured at the present value of the expected future payments to be made to the employees. Expected future payments incorporate anticipated future wages and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Upon the re-measurement of obligations for other long-term employee benefits, the net change in the obligation is recognised in the profit or loss as a part of employee benefits expense.

## **BELYUEN COMMUNITY GOVERNMENT COUNCIL**

### **NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019**

#### **NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd)**

##### **Employee Provisions (Cont'd)**

The Council's obligations for long-term employee benefits are presented as non-current employee provisions in its statement of financial position, except where the Council does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

##### **Financial Instruments**

###### **(i) Initial recognition and measurement**

Financial assets are recognised when the Council becomes a party to the contractual provisions of the instrument. For financial assets this is the equivalent to the date that the Council commits itself to either the purchase or sale of the asset (i.e. trade date accounting is adopted).

Financial assets (except for trade receivables) are initially measured at fair value plus directly attributable transaction costs, except where the instrument is classified "at fair value through profit or loss", in which case transaction costs are expensed to profit or loss immediately. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Trade receivables are initially measured at the transaction price if the trade receivables do not contain significant financing component.

###### **(ii) Subsequent measurement**

Financial assets are subsequently measured at:

- amortised cost (Loans & receivables and investments);
- fair value through Statement of Comprehensive Income; or
- fair value through Other Comprehensive Income.

Financial liabilities are subsequently measured at:

- amortised costs; or
- fair value through Statement of Comprehensive Income.

The Council does not have any financial assets and liabilities at fair value through other comprehensive income.

Trade receivables are subsequently measured at amortised cost using the effective interest rate method, net of any provision for expected credit losses. Whereas, trade payables are subsequently measured at amortised costs using the effective interest rate method.

## **BELYUEN COMMUNITY GOVERNMENT COUNCIL**

### **NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019**

#### **NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd)**

##### **Financial Instruments (Cont'd)**

###### **(iii) Derecognition**

Financial assets are derecognised when the contractual rights to receipt of cash flows expires or the asset is transferred to another party whereby the Council no longer has any significant continuing involvement in the risks and benefits associated with the asset. Financial liabilities are derecognised when the related obligations are discharged, cancelled or have expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in the Statement of Profit and Loss and Other Comprehensive Income.

###### **(iv) Impairment - Refer to Trade and Other Receivables.**

##### **Comparatives**

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

##### **Economic Dependence**

The Council is funded predominantly by funding provided by the Australian and Northern Territory Governments to meet operational and capital expenditure needs.

The Council, with support from the Australian and Northern Territory Governments, will continue to upgrade community infrastructure to better the delivery of services to the community. The Council also aims to work with funding bodies to help create commercial opportunities that give residents jobs and bring economic gains to support all activities of the Council and the Community. The performance of the Store and Workshop will also play a key role in ensuring sustainability of the Council while keeping the costs of managing these revenue streams as low as possible. The Council will also look to participate in the development of Cox Peninsula through partnering employment opportunities with other stakeholders and continue to negotiate improved terms and conditions on its funding arrangements.

Accordingly, the general purpose financial statements have been prepared on a going concern basis which contemplates continuity of normal business activities, in the expectation that such funding and support from the Australian and Northern Territory Governments will continue to be provided in future financial years.

##### **Critical Accounting Estimates and Judgments**

The financial statements do not contain any significant accounting estimates or judgments that may result in a material adjustment to the carrying amounts of assets and liabilities within the subsequent financial year.

## **BELYUEN COMMUNITY GOVERNMENT COUNCIL**

### **NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019**

#### **NOTE 2(a): FUNCTIONS OF THE COMMUNITY GOVERNMENT COUNCIL**

The objectives and nature of the various functions of the Council reported on in note 2(b) are as follows:

##### **Housing and Community Amenities**

Community services, housing repair and maintenance, capital infrastructure, and emergency repairs to buildings.

##### **General Public Services**

Administration, trust account, and work for the dole programs.

##### **Environmental Protection**

Animal control program and associated veterinarian services.

##### **Recreation, Culture and Religion**

Sports and recreation facilities associated with a youth services program.

##### **Social Protection**

Aged care, FACS, after school care, vacation care, women's centre, and emergency relief.

##### **Economic Benefit**

General economic, roads, streets and footpaths, and services, underground drains, promotional and tourism affairs.

**BELYUEN COMMUNITY GOVERNMENT COUNCIL  
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS**

**NOTE 2(b): COMPONENTS OF FUNCTIONS OF THE COMMUNITY GOVERNMENT COUNCIL**

Revenues, expenses and assets have been directly attributed to the following functions/activities. Details of those functions/activities are provided.

	General	Public			Housing and	Community	Recreation, Culture	and	Social Protection	
	Service	Environmental	Protection		Amenities		Religion			
	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Operating Revenues</b>										
Interest	13	55	-	-	-	-	-	-	-	-
Other operating revenue	276,036	252,785	-	-	339,818	375,370	-	27,197	523,140	432,634
Grants - NT	75,193	76,728	-	-	39,000	39,000	-	-	153,090	145,849
Grants - NT /CWITH - Specific	66,490	63,337	-	-	-	-	80,000	80,000	210,261	7,000
Grants - C'wealth	-	-	-	-	58,367	30,142	126,000	126,000	-	-
<b>Total Revenue</b>	<b>417,732</b>	<b>392,905</b>	<b>-</b>	<b>-</b>	<b>437,185</b>	<b>444,512</b>	<b>206,000</b>	<b>233,197</b>	<b>886,491</b>	<b>585,483</b>
<b>Operating Expenses</b>										
Employee Costs	218,673	202,942	-	-	250,069	232,055	92,288	117,145	250,311	198,549
Depreciation	186,808	-	-	-	-	-	-	-	-	-
Other Operating Expenses	206,503	189,963	-	-	209,166	189,957	89,912	88,855	507,452	505,278
<b>Total Expenses</b>	<b>611,984</b>	<b>392,905</b>	<b>-</b>	<b>-</b>	<b>459,235</b>	<b>422,012</b>	<b>182,200</b>	<b>206,000</b>	<b>757,763</b>	<b>703,827</b>
<b>Net Change in Assets</b>	<b>(194,252)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(22,050)</b>	<b>22,500</b>	<b>23,800</b>	<b>27,197</b>	<b>128,728</b>	<b>(118,344)</b>
<b>Total Assets</b>	<b>1,757,883</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30,835</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>154,848</b>	<b>-</b>



**BELYUEN COMMUNITY GOVERNMENT COUNCIL  
NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS**

**NOTE 2(b): COMPONENTS OF FUNCTIONS OF THE COMMUNITY GOVERNMENT COUNCIL**

Revenues, expenses and assets have been directly attributed to the following functions/activities. Details of those functions/activities are provided.

	Economic Benefit		Belyuen C.G.C. TOTAL	
	Actual	Budget	Actual	Budget
	2019	2019	2019	2019
	\$	\$	\$	\$
<b>Operating Revenues</b>				
Interest	12	-	25	55
Other operating revenue	577,229	768,970	1,716,223	1,856,956
Grants - NT	-	-	267,283	261,577
Grants - NT / CWTH Specific	-	-	356,751	150,337
Grants - C'wealth	74,138	37,069	258,505	193,211
<b>Total Revenue</b>	<b>651,379</b>	<b>806,039</b>	<b>2,598,787</b>	<b>2,462,136</b>
<b>Operating Expenses</b>				
Employee Costs	177,256	182,664	988,597	933,355
Depreciation	25,895	-	212,703	-
Other Operating Expenses	521,903	497,546	1,534,936	1,471,599
<b>Total Expenses</b>	<b>725,054</b>	<b>680,210</b>	<b>2,736,236</b>	<b>2,404,954</b>
<b>Net Change in Assets</b>	<b>(73,675)</b>	<b>125,829</b>	<b>(137,449)</b>	<b>57,182</b>
<b>Total Assets</b>	<b>285,311</b>	<b>-</b>	<b>2,228,877</b>	<b>-</b>

**BELYUEN COMMUNITY GOVERNMENT COUNCIL**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>NOTE 3(a) GRANTS AND CONTRIBUTIONS PROVIDED FOR OPERATING PURPOSES</b>		
<b>General Purpose Grants – Northern Territory</b>		
Department of Local Government, Housing and Community Development (“DLGHCD”)	75,193	76,728
Department of Health (“DoH”)	-	51,500
DLGHCD	500	-
DoH – Aged Care HACC	-	77,132
DoH – Aged Care CHSP	82,910	-
DoH- Indigenous Staff	69,680	-
DLGHCD – Matching Fund IEP	39,000	39,000
<b>Total General Purpose Grants – Northern Territory</b>	<b>267,283</b>	<b>244,360</b>
<b>General Purpose Grants –Commonwealth</b>		
DLGHCD – Roads	33,608	-
Department of Prime Minister & Cabinet	200,138	200,637
Department of ITRD & LG	-	41,364
Roads to Recovery	-	32,771
Department of Local Govt. & Community Services	-	2,000
DLGHCD – FAA	24,759	28,059
Department of Justice	-	3,058
<b>Total General Purpose Grants –Commonwealth</b>	<b>258,505</b>	<b>307,889</b>
<b>Special Purpose Grants – Northern Territory</b>		
Upgrade Aged Care facilities	99,726	-
DLGHCD	66,490	-
SLGIF – Upgrade Belyuen Store	-	189,886
Department of Tourism & Culture	80,000	-
Environment Small Grants	3,071	-
Outfront & zero Turn Mower	49,909	-
Outdoor Pay Terminal Fuel Sale	33,571	-
Tilt Back Tyre Changer	-	55,000
Member Allowance Grant	-	137,185
Australia Day Grant	2,000	1,700
<b>Total Specific Purpose Grants – Northern Territory</b>	<b>334,767</b>	<b>383,771</b>

**BELYUEN COMMUNITY GOVERNMENT COUNCIL**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>Specific Purpose Grants – Commonwealth</b>		
Dept. of Health	98,464	-
DOH – Indigenous Staff	-	68,718
Dept. of Social Services	7,000	7,000
<b>Total Specific Purpose Grants – Commonwealth</b>	<b>105,464</b>	<b>75,718</b>
<b>Total Grants and Contributions Provided for Operating Purposes</b>	<b>966,019</b>	<b>1,011,738</b>

**NOTE 3(b): INTEREST INCOME**

Interest on bank accounts	25	65
<b>Total Interest Income</b>	<b>25</b>	<b>65</b>

**NOTE 3(c): OTHER OPERATING REVENUE**

Administration Fee	58,964	51,072
ATM Commission	(83)	(50)
ARRCS – Home Care	-	14,609
Contribution to operating costs	-	2,400
Centrelink Contract	58,453	58,377
CHSP – Clients Contribution	19,841	3,639
Office Rental	2,330	214
Client Service Contribution	17,415	14,075
Continence Aids	-	233
Calvary	-	6,797
Residential Fees	22,132	42,986
Donation	-	200
Domestic Assistance – Transit Care	842	-
Domestic Assistance	407	-
Hire of Plant & Equipment	88,905	158,464
HCP- Admin Fee	48,418	24,916
HCP – Case Management Fee	86,758	61,658
HCP – Service Fee	77,876	54,616
HCP – Top Up Service	5,954	2,552
Home Care Support - Calvary	10,092	58,413
Insurance - Store	-	3,818
Government Subsidy – Home Care Pack	212,666	192,553
Group Activity - Transport	-	145
Airstrip Maintenance	30,921	29,485
Frontier Brokerage	-	9,911
Exit Fee	900	-
Meals on Wheels	24,247	15,659
<b>SUBTOTAL CARRIED FORWARD</b>	<b>767,038</b>	<b>806,742</b>

**BELYUEN COMMUNITY GOVERNMENT COUNCIL****NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>SUBTOTAL BROUGHT FORWARD</b>	<b>767,038</b>	<b>806,742</b>
Oil Waste Levy	882	656
Prize Money	100	-
Postal Services Fee	10,444	-
Period Contract – PAWA	40,698	64,021
Power Token Commission	3,215	3,300
Waste Management Charge	44,288	41,405
Rates	38,761	42,202
Repairs to Vehicle/Equipment	164,307	125,629
Store sales	527,421	595,496
Sealink Ferry Commission	981	1,089
Staff Training	1,000	1,661
Supervisor Charges – Host Place	33,556	16,466
Postal Service Fees	-	10,263
Wage /Super Reimbursement	-	45,430
Workcover Reimbursements	-	4,658
Sundry	53	117
<b>Total Other Operating Revenue</b>	<b>1,632,744</b>	<b>1,759,135</b>

**NOTE 4(a): EMPLOYEE COSTS**

Salaries and Wages	893,036	798,216
Superannuation	80,954	74,196
Workers Compensation	14,606	19,054
<b>Total Employee Costs</b>	<b>988,596</b>	<b>891,466</b>

**NOTE 4(b): DEPRECIATION EXPENSE**

Buildings	56,761	62,268
Office Equipment – Store	2,887	2,887
Infrastructure	67,140	67,164
Furniture & Fittings	23,100	2,319
Plant & Equipment	62,815	52,798
<b>Total Depreciation Expense</b>	<b>212,703</b>	<b>187,436</b>

**BELYUEN COMMUNITY GOVERNMENT COUNCIL****NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>NOTE 4(c): OTHER OPERATING EXPENSES</b>		
Accounting fees	100,585	95,352
Audit	25,134	23,925
Advertising	172	674
Administration Charges	58,964	50,900
Animal Control	5,854	3,426
Admission Fees	105	-
Art Advisors	4,470	36,115
Bank Charges	3,889	4,276
Bad Debts	3,310	-
Blankets	-	97
Christmas Party	227	-
Cleaning Supplies	6,976	5,793
Clothing / bedding	117	-
Clearance check	1,540	69
Council Member Allowance	59,968	49,682
Cost of goods sold	387,063	394,570
Doubtful debts	2,123	(4,934)
Donations	389	-
Equipment <\$1,000	19,714	7,537
Electricity	41,809	35,561
Food Purchases	39,661	32,790
Fees	8,841	8,537
Freight	426	5,987
Funeral Costs	-	735
Funds held in trust – Aged Pension	-	115,415
Gas Supplies	1,820	1,420
Garbage / Waste Charges	30,007	27,838
Gardening, ground maintenance	120	689
General Council Election	1,093	3,370
Hire of Plant and Equipment	8,431	4,518
Hire Labour	622	112,830
Hire Venue/Office/Amenities	49,050	-
HCP- Purchases	22,875	21,089
HCP - Expenses	219,006	143,742
HCP - Other	5,860	-
Insurance	90,857	80,744
Internet Fees	3,550	6,407
Insurance – Airstrip	1,981	1,982
Meetings	1,338	2,960
Marine cargo	474	474
<b>SUBTOTAL CARRIED FORWARD</b>	<b>1,208,421</b>	<b>1,274,570</b>

**BELYUEN COMMUNITY GOVERNMENT COUNCIL****NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>NOTE 4(c): OTHER OPERATING EXPENSES (Cont'd)</b>		
<b>SUBTOTAL BROUGHT FORWARD</b>	<b>1,208,421</b>	<b>1,274,570</b>
Membership Fees	4,623	4,035
Network Maintenance	10,370	9,240
Postage	36	91
Printing & Stationery	14,400	8,192
Photography Artist	-	6,000
Pest control	1,250	2,540
Rent	5,200	5,200
R&M – Buildings	1,165	420
R&M – Machinery & Other	17,657	11,146
R&M – Electrical	8,821	4,099
R&M – Plumbing	6,459	777
R&M – Fire Equipment	8,000	10,393
Safety Equipment/Clothing	1,313	1,506
Service Charges	-	375
Surveyor Fees	4,390	-
Sewerage	3,907	4,069
Stores, Materials & Loose Tools	22,410	18,214
Staff Amenities	1,108	1,494
Training	3,500	3,355
Telephone / Fax	19,301	21,770
Transfer Funds in Trust	(3,922)	-
Travel and Accommodation	405	1,002
Uniforms	2,012	1,279
Store Waste	4,761	4,976
Store Use	11,407	15,807
Vehicle – Fuel & Oil	35,744	27,171
Vehicle – Insurance	5,317	5,354
Vehicle - Rego	5,081	2,945
Vehicle – R&M	4,741	3,507
Vehicle – Equip. / Parts	99,640	82,501
Water	27,421	23,393
<b>Total Operating Expenses</b>	<b>1,534,938</b>	<b>1,555,421</b>

# BELYUEN COMMUNITY GOVERNMENT COUNCIL

## NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

	2019	2018
	\$	\$
<b>NOTE 5: CASH AND CASH EQUIVALENTS</b>		
General account	201,119	368,166
Trust account	309,584	357,243
Store Operating Account	12,635	24,736
Income Management Account	9,722	10,128
ATM – Float	4,340	2,850
Store – Float	2,000	2,000
Store – Cash on hand	1,085	1,751
<b>Total Cash and Cash Equivalents</b>	<b>540,485</b>	<b>766,874</b>

Restricted cash balances are as follows:

### *External restrictions*

Income Management Funds in Trust included in Trade and other payables (refer Note 10)	9,722	10,128
Aged Pension Funds in Trust included in Trade and other payables (refer Note 10)	108,940	115,415
Unexpended grants recognised in grant revenue (refer Note 14)	168,987	204,497

### *Internal restrictions*

Employee provisions (refer Note 12)	314,449	304,866
Total restricted cash	602,098	634,906
Total unrestricted cash	(61,613)	131,968

## **NOTE 6: TRADE AND OTHER RECEIVABLES**

### **CURRENT**

Accounts Receivable – Council	33,275	57,225
Accounts Receivable – Store	3,032	5,509
Less: Allowance for doubtful debts	(4,856)	(2,758)
<b>Total Accounts and Other Receivables</b>	<b>31,451</b>	<b>59,976</b>

## BELYUEN COMMUNITY GOVERNMENT COUNCIL

### NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

#### NOTE 6: TRADE AND OTHER RECEIVABLES (Cont'd)

##### Credit Risk

Credit risk is the risk of financial loss to the Council if a customer or counterparty to a financial instrument fails to meet its contractual obligations. Exposure to credit risk is monitored by management on an ongoing basis. The maximum exposure to credit risk, excluding the value of any collateral or other security, is limited to the total carrying value of financial assets, net of any provisions for impairment of those assets, as disclosed in the balance sheet and notes to the financial statements.

The Council does not have any material credit risk exposure to any single debtor or group of debtors under financial instruments entered into by the Council. The following table details the Council's trade and other receivables exposed to credit risk with ageing analysis.

The balances of receivables that remain within 30 days are considered to be of high credit quality.

	2019	2018
	\$	\$
Receivables are aged as follows:		
Current		
1 – 30 days	5,960	14,875
31 – 60 days	3,818	11,748
61 – 90 days	2,893	1,568
Over 90 days	23,636	34,543
	<u>36,307</u>	<u>62,734</u>
The provision for doubtful debts is age as follows:		
Over 90 days	<u>4,856</u>	<u>2,758</u>

#### NOTE 7: OTHER ASSETS

##### CURRENT

Prepayments	101,725	96,228
<b>Total Other Assets</b>	<b><u>101,725</u></b>	<b><u>96,228</u></b>

#### NOTE 8: INVENTORY

##### CURRENT

Store Inventory	35,839	63,831
<b>Total Inventory</b>	<b><u>35,839</u></b>	<b><u>63,831</u></b>

All inventories are expected to be sold within 12 months.



**BELYUEN COMMUNITY GOVERNMENT COUNCIL****NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>NOTE 9: PROPERTY, PLANT &amp; EQUIPMENT</b>		
<b>Buildings</b>		
At cost	2,115,795	1,964,187
Less accumulated depreciation	(1,374,584)	(1,317,823)
Written down value	<u>741,211</u>	<u>646,364</u>
<b>Plant and Equipment</b>		
At cost	975,687	906,253
Less accumulated depreciation	(760,857)	(702,414)
Written down value	<u>214,830</u>	<u>203,839</u>
<b>Infrastructure Works</b>		
At cost	1,340,229	1,340,229
Less accumulated depreciation	(995,294)	(928,307)
Written down value	<u>344,935</u>	<u>411,922</u>
<b>Furniture &amp; Fittings – Store</b>		
At cost	277,724	81,905
Less accumulated depreciation	(98,375)	(75,275)
Written down value	<u>179,349</u>	<u>6,630</u>
<b>Improvements – Store</b>		
At cost	3,065	3,065
Less accumulated depreciation	(2,647)	(2,494)
Written down value	<u>418</u>	<u>571</u>
<b>Office Equipment – Store</b>		
At cost	13,891	13,891
Less accumulated depreciation	(8,828)	(6,186)
Written down value	<u>5,063</u>	<u>7,705</u>
<b>Work In Progress</b>	<u>33,571</u>	<u>64,057</u>
<b>Total Property, Plant and Equipment</b>	<b><u>1,519,377</u></b>	<b><u>1,341,088</u></b>

**BELYUEN COMMUNITY GOVERNMENT COUNCIL**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**NOTE 9: PROPERTY, PLANT & EQUIPMENT (Cont'd)**

**Movements in carrying amounts**

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

<b>Council</b>	<b>Buildings</b>	<b>Plant and Equipment</b>	<b>Infrastructure Works</b>	<b>Work In-Progress</b>
<b>Balance at 30 June 2017</b>	<b>708,632</b>	<b>126,235</b>	<b>478,933</b>	-
Additions	-	131,912	-	64,057
Disposals - Costs	-	(2,273)	-	-
Disposals/Written-Off – Acc Depreciation	-	99,302	-	-
Assets Written-off	-	(98,539)	-	-
Depreciation	(62,268)	(52,798)	(67,011)	-
<b>Balance at 30 June 2018</b>	<b>646,364</b>	<b>203,839</b>	<b>411,922</b>	<b>64,057</b>
Additions	151,608	74,051	-	33,571
Transfer To Assets	-	-	-	(64,057)
Disposals - Cost	-	(4,617)	-	-
Disposals - Acc Depreciation	-	4,617	-	-
Assets Written Off	-	-	-	-
Depreciation	(56,761)	(63,060)	(66,987)	-
<b>Balance at 30 June 2019</b>	<b>741,211</b>	<b>214,830</b>	<b>344,935</b>	<b>33,571</b>

<b>Store</b>	<b>Furniture &amp; Fittings</b>	<b>Office Equipment</b>	<b>Improvements</b>	<b>Totals</b>
<b>Balance at 30 June 2017</b>	<b>4,130</b>	<b>11,009</b>	<b>724</b>	<b>1,329,663</b>
Additions	4,819	-	-	200,788
Disposals	-	-	-	(2,273)
Disposals/Written-Off – Acc Depreciation	7,272	810	-	107,384
Assets Written Off	(7,272)	(1,227)	-	(107,038)
Depreciation/Write-back	(2,319)	(2,887)	(153)	(187,436)
<b>Balance at 30 June 2018</b>	<b>6,630</b>	<b>7,705</b>	<b>571</b>	<b>1,341,088</b>
Additions	131,762	-	-	390,992
Transfer To Assets	64,057	-	-	-
Disposals – Cost	-	-	-	(4,617)
Disposals - Acc Depreciation	-	-	-	4,617
Depreciation	(23,100)	(2,642)	(153)	(212,703)
<b>Balance at 30 June 2019</b>	<b>179,349</b>	<b>5,063</b>	<b>418</b>	<b>1,519,377</b>

# BELYUEN COMMUNITY GOVERNMENT COUNCIL

## NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>NOTE 10: TRADE AND OTHER PAYABLES</b>		
<b>CURRENT</b>		
Accounts Payables	138,215	117,642
Accrued Expenses	91,124	76,585
PAYG	13,300	14,004
GST Payable	(21,298)	(13,386)
Employee deductions	3,415	2,950
Funds In Trust – Aged Pension	108,940	115,415
Income Management Funds held in Trust	9,722	10,128
	<b>343,418</b>	<b>323,338</b>

All payables are expected to be settled in 12 months. Due to the short term nature of these payables, their carrying value approximates their fair value.

### NOTE 11: EMPLOYEE PROVISIONS

#### Current

Annual Leave	241,140	221,031
Long Service Leave	73,309	83,835
	<b>314,449</b>	<b>304,866</b>

#### Non-Current

Long Service Leave	27,055	18,389
	<b>27,055</b>	<b>18,389</b>

#### Total Employee Provisions

	<b>341,504</b>	<b>323,255</b>
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### Employee Provisions – Annual Leave Entitlements

Based on past experience, the Council does not expect the full amount of annual leave to be settled wholly within the next 12 months. However, the amount must be classified as a current liability because the Council does not have an unconditional right to defer the settlement of the amount in the event employees wish to use their leave entitlements.

## BELYUEN COMMUNITY GOVERNMENT COUNCIL

### NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

#### NOTE 12: STATEMENT OF CASH FLOWS

##### (a) Reconciliation of Cash

Cash on hand at the end of the financial year as shown in the statement of cash flows is reconciled to items in the statement of financial position as follows:

	2019	2018
	\$	\$
Cash and cash equivalents	540,485	766,874
<b>Balances as per Statement of Cash Flows</b>	<b>540,485</b>	<b>766,874</b>

##### (b) Reconciliation of Change in Net Assets to Cash from Operating Activities

Net (Deficit)/Surplus for the period	(137,449)	136,326
Items not involving cash:		
Depreciation	212,703	187,436
(Profit) / loss on disposal of property, plant and equipment	-	289
Changes in operating assets and liabilities:		
(Increase)/decrease in inventory	27,992	5,579
(Increase)/decrease in accounts and other receivables	28,525	21,598
(Increase)/decrease in other assets	(5,497)	(10,761)
Increase/(decrease) in accounts and other payables	20,080	102,180
Increase/(decrease) in provisions	18,249	33,207
<b>Net cash flows from Operating Activities</b>	<b>164,603</b>	<b>475,854</b>

#### NOTE 13: CONTINGENT ASSETS AND CONTINGENT LIABILITIES

On 9 February 2016, the Council received a letter from the Northern Land Council (“NLC”) in relation to section 19(5) of the *Aboriginal Land Rights (Northern Territory) Act 1997* in relation to aboriginal land occupied by the Council. NLC advised the Council that they were seeking to charge lease payments to the Council for the lease of land upon which Council’s buildings and infrastructure reside. NLC are seeking to back date these lease payments to August 2012. The Council disputes some of the land included by NLC. The Council has asked the Minister for Local Government and Community Services to negotiate with NLC in relation the matter, the outcome of which is not yet known.

As at 30 June 2019, the amount of any potential obligation cannot be measured with sufficient reliability, and has not been recognised in the accounts.

**BELYUEN COMMUNITY GOVERNMENT COUNCIL**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**NOTE 14: CONDITIONS OVER GRANTS**

Grants that were obtained on the condition that they are expended on specified purposes or in a future period but which are not yet expended in accordance with those conditions are as follows:

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
Unexpended at the close of the previous reporting period	204,497	147,438
<i>Less:</i>		
Expended during the current reporting period from revenues recognised in previous reporting periods	(167,894)	(147,438)
<i>Plus:</i>		
Amounts recognised as revenues in current reporting period but not yet expended in accordance with the conditions	132,384	204,497
Amounts recognised in liabilities	-	-
Unexpended at the close of the current reporting period and held as restricted assets	168,987	204,497
Net increase (decrease) in restricted assets in the current reporting period	(35,510)	(31,130)

Unexpended Grants

DoH – Cemetery (C45)	18,110	22,500
SLGIF – Upgrade Store (E15)	-	125,829
Outdoor Pay Terminal -OPT (E14)	11,750	-
Roof Replacement (G20)	66,490	-
Dept. of Justice – CBG (R30)	68	3,058
Sports & Recreation (R22)	41,001	-
Dept. of Prime Minister & Cabinet - (R29)	9,928	24,139
Australia Day Grant (S16)	385	-
Harmony Events (S30)	8,565	9,000
AC Regional, Rural & Remote Infrastructure (S36)	10,398	-
DoH – Traditional Camps (S19)	-	19,471
Environmental Small Grant (S35)	2,292	-
Dept. of Prime Minister – NAIDOC (S33)	-	500
	<b>168,987</b>	<b>204,497</b>

## BELYUEN COMMUNITY GOVERNMENT COUNCIL

### NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

#### NOTE 15. FINANCIAL INSTRUMENTS

##### (a) Financial risk management objectives and policies

The Council's principal financial instruments comprise accounts and other receivables, accounts and other payables and cash and cash equivalents.

The Council manages its exposure to financial risks, in accordance with its policies. Its objectives of the policies are to maximise the income to the Council whilst minimising the downside risk.

The Council's activities expose it to normal commercial financial risk. The main risks the Council is exposed to through its financial instruments are credit risk, liquidity risk and interest rate risk. Risks are considered to be low. There have been no substantive changes in the types of risks the Council is exposed to, how these risks arise, or the Council's objectives, policies and procedures for managing or measuring the risks from the previous period.

Primary responsibility for the identification and control of financial risks rests with the Council Members and the CEO under the authority of the Council Members.

##### (b) Credit risk

Exposure to credit risk relating to financial assets arises from the potential non-performance of counterparties of contract obligations that could lead to a financial loss to the Council.

Credit risk is managed through maintaining procedures (such as utilisation of systems for approval, granting and removal of credit limits, regular monitoring of exposure against such limits and monitoring of financial stability of significant counterparties) ensuring to the extent possible that counterparties to transactions are of sound credit worthiness.

Risk is also minimised through investing surplus funds in financial institutions that maintain a high credit rating.

##### *Credit risk exposures*

The maximum exposure to credit risk by class of recognised financial assets at the end of the reporting period is the equivalent to the carrying amount and classification of those financial assets (net of any provisions) as presented in the statement of financial position.

There is no collateral held by the Council securing accounts and other receivables.

**BELYUEN COMMUNITY GOVERNMENT COUNCIL****NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019****NOTE 15: FINANCIAL INSTRUMENTS (Cont'd)****(c) Liquidity risk**

Liquidity risk arises from the possibility that the Council might encounter difficulty in settling its debts or otherwise meeting its obligations related to financial liabilities. The Council manages this risk by monitoring its cash flows through the use of cash flow forecasts and monitoring the ageing of receivables and payables.

The table below reflects an undiscounted contractual maturity analysis for non-derivative financial instruments. The Council does not hold directly any derivative financial liabilities. Cash flows realised from financial assets reflect the Council's expectation as to the timing of realisation. Actual timing may therefore differ from that disclosed. The timing of cash flows presented in the table to settle financial liabilities reflects the earliest contractual settlement dates.

	<b>Within 1 Year</b>		<b>Total</b>	
	<b>2019</b>	<b>2018</b>	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Financial liabilities due for payment</b>				
Trade and other payables	351,416	322,720	351,416	322,720
Total contractual outflows	351,416	322,720	351,416	322,720
Total expected outflows	351,416	322,720	351,416	322,720
	<b>Within 1 Year</b>		<b>Total</b>	
	<b>2019</b>	<b>2018</b>	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Financial assets – cash flows realisable</b>				
Cash and cash equivalents	540,485	766,874	540,485	766,874
Trade and other receivables	31,452	59,976	31,452	59,976
Total expected outflows	571,937	826,850	571,937	826,850
Net (outflow)/inflow on financial instruments	220,521	504,130	220,521	504,130

# BELYUEN COMMUNITY GOVERNMENT COUNCIL

## NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

### NOTE 15: FINANCIAL INSTRUMENTS (Cont'd)

#### (d) Net fair value of financial assets and liabilities

The net fair value of financial assets and liabilities approximate their carrying value.

The carrying amounts of financial assets and liabilities are disclosed in the statement of financial position and in the notes forming part of the financial statements.

#### (e) Interest rate risk

Exposure to interest rate risk arises on financial assets and liabilities recognised at the end of the financial reporting period whereby a future change in interest rates will affect future cash flows or the fair value of fixed rate financial instruments. The Council is exposed to earnings volatility on floating rate instruments. The financial instruments that expose the Council to interest rate risk is limited to cash and cash equivalents.

#### *Sensitivity analysis*

The following table illustrates sensitivities to the Council's exposure to changes in interest rates. The table indicates the impact on how surplus and equity reported at the end of the reporting period would have been affected by changes in the relevant risk variable that management considers to be reasonably possible.

These sensitivities assume that the movement in a particular variable is independent of other variables.

	<b>Surplus</b> \$	<b>Equity</b> \$
<b>Year ended 30 June 2019</b>		
+/- 1% in interest rates	+/- 5,400	+/- 5,400
<b>Year ended 30 June 2018</b>		
+/- 1% in interest rates	+/- 7,700	+/- 7,700
	<b>2019</b> \$	<b>2018</b> \$
<b>NOTE 16: AUDITOR'S FEES</b>		
Audit of the financial report	25,134	23,925



## BELYUEN COMMUNITY GOVERNMENT COUNCIL

### NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

#### NOTE 16: RELATED PARTY TRANSACTIONS

The related parties of the Council include:

- the key management personnel (KMP) because they have authority and responsibility for planning, directing and controlling the activities of the Council directly; and
- spouses, children and dependants who are close family members of the KMP; and
- any entities controlled or jointly controlled by KMP or controlled or jointly controlled by their close family members.

#### Key Management Personnel

Key management personnel of the Council are those persons having authority and responsibility for planning, directing and controlling the activities of Council. This include the CEO and certain prescribed officers, if any, under section 112 of the *Local Government Act 2008*.

(i) Names of persons holding the position of KMP at the Council at any time during the year are:

Zoe Singh, President  
Rex Edmunds, Vice President  
John (Mango) Moreen, (Councillor)  
Cecillia Lewis, Councillor (Councillor)  
Rex Sing, (Councillor)

Cathy Winsley, Chief Executive Officer

(ii) Remuneration of KMP

Total remuneration and allowances paid to KMP during the year amounted to:

<b>Details</b>	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
Base Salary	96,072	94,272
Superannuation	11,529	11,313
Other short-term benefits	22,482	24,402
Total	<u>130,083</u>	<u>129,987</u>

Allowances paid to Councillors amounted to \$59,968 during the year (2018: \$49,682).

(iii) Retirement Benefits

No retirement benefits have been made by the Council to KMP during the reporting year.

**BELYUEN COMMUNITY GOVERNMENT COUNCIL**

**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**NOTE 16: RELATED PARTY TRANSACTIONS (Cont'd)**

(iv) Loans to Responsible Persons

No loans have been made, guaranteed or secured by the Council to KMP during the reporting year.

(v) Other Transactions

Other than the amount paid as taxpayers or residents (e.g. rates, user charges fees, etc.), no other transactions have been made with KMP during the year.

During the year, 13 of KMP's close family members are employed by the Council under normal employment terms and conditions. The amount paid to KMP's close family members amounted to \$166,368.

Other than the above, there are no transactions to any organisations, on an arm's length basis and under normal terms and conditions, where the Council's KMP may hold executive positions and/or Directorships during the year.

(vi) Outstanding Amounts

As at 30 June 2019, there were no outstanding amounts receivable or payables to the Council's KMP.