

Income

	Actual 2017-18	Actual/ Forecast 2018-19	Budget 2019-20
Precept	22,871	24,015	24,015
(Increase due to new houses)			5,020
Precept Sub-Total	22,871	24,015	29,035
Bank Interest	9	10	10
Rent - Football Clubs	100	200	200
WDC Contribution Playing Field & Grass Cutting	1,645		
Other Income	537		
Grant - Groundworks UK Neighbourhood Plan	7,271	2,200	
VAT Recovery	13,487	3,147	1,000
WDC - Council Tax Reduction	727	364	
Goal Posts		400	
Total Income	46,647	30,336	30,245
Less Total Expenditure	34,671	22,459	48,230
Surplus/(Loss) on Year	11,976	7,877	(17,985)
Balance B/F	19,977	31,953	39,830
Balance Carried Forward	31,953	39,830	21,845

Expenditure

	Actual 2017-18	Actual/ Forecast 2018-19	Budget 2019-20
Clerks's Salary	5,573	5,628	5,740
Conferences	601	180	200
Accommodation & Meetings	355	450	450
Audit Fees	395	360	380
Typing & Copying	175	180	190
Insurance Premium	1,047	1,195	1,195
Donations	400	825	825
Pest Control, Mowing & Maintenance	4,891	5,037	5,100
Poppy Appeal	150	150	150
General Administration	1,658	1,511	1,800
Bus Shelter	7,518		
Village Improvements	1,100		
Churchyard Maintenance	700	700	700
Contribution to Community Hall	256		
Website	45	220	
Neighbourhood Plan	6,780	2,000	1,500
Neighbourhood Plan Adjustment	(121)		
VAT on Expenditure	3,148	1,000	1,000
Playing Field Repairs		1,500	1,500
Goal Posts		800	
New Computer (Clerk)		723	
Projects 2019-20			
Website			2,000
Parish Council Election			6,000
Resurface Playingfield/Footpath			5,000
Equipment (Playing Field)			7,500
Car Parking Extension			7,000
Total Expenditure	34,671	22,459	48,230