

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2022-001

ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 5th DAY OF May, 2022

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE,
CRAWFORD COUNTY, ILLINOIS
THIS 5th DAY OF May, 2022



STACEY MYERS, Village Clerk

FILED
JUN 01 2022
Stephan Wright
CRAWFORD COUNTY CLERK/RECORDER

ORDINANCE NO. 2022-0-
ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED By the Board of Trustees of the Village of Palestine, Crawford County, Illinois that the following sums of money, or so much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be, and the same are hereby appropriated, for the corporate purposes and objects of said Village, hereinafter specified for the fiscal year commencing on 1st day of May, 2022, and ending on the 30th day of April, 2023.

A. FROM GENERAL CORPORATE TAXES AND REVENUES

1. Contractual Services

Capital Improvements – Buildings	2,500.00
New Equipment & Improvements – Buildings	15,000.00
Crawford County Development	6,000.00
Vehicle – Police	1,000.00
Vehicle – Street	5,000.00
Internet and Telephone Fees	7,500.00
Radio Dispatcher – Police	3,000.00
Maintenance and Repairs – Buildings	15,000.00
Maintenance and Repairs – Streets and Sidewalks	10,000.00
Tree Removal/Replacement	1,000.00
Maintenance and Repairs – Machinery and Tools	1,000.00
Maintenance and Repairs – Miscellaneous	1,000.00
Insurance – Property and Liability	20,000.00
Insurance Bond – Premium	50.00
Utilities	20,000.00
Dues and Publications	1,500.00

2. Commodities

Supplies – Office	2,000.00
Supplies – Police Department	500.00
Supplies – Street Department	100.00
Clothing – Police Department	1,500.00
Clothing – Street	2,000.00
Education and Training Materials	3,500.00
Gas and Oil	15,000.00
Miscellaneous	7,500.00

3. Equipment

Police Vehicle – Maintenance and Repair	5,000.00
Police Equipment	800.00
Police Equipment – New Police Vehicle	30,000.00
Office Equipment	2,000.00
Street Department Equipment – New Vehicle	30,000.00

4. Permanent Improvements

Construction of New Streets	20,000.00
Storm Sewer Improvements	20,000.00

5. Land

Purchase and Razing Expense of Condemned Property	50,000.00
Purchase of Land for Economic Development	100,000.00

6. Contingencies

Miscellaneous	7,000.00
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7. Expenditures

Wages	232,000.00
Compensation of Trustees	7,200.00
Professional Services – Legal	5,000.00
Professional Services – Engineer	2,000.00
Professional Services – Auditor	6,400.00
Professional Services – Miscellaneous	1,000.00
Insurance – Health	50,000.00

TOTAL GENERAL FUND APPROPRIATIONS: 702,550.00

B. FOR SEWER AND WASTEWATER TREATMENT

1. Personal Services

Appropriation

Wages	78,000.00
Professional Services – Legal	500.00
Professional Services – Engineer	2,500.00
Professional Services – Lab	1,200.00
Professional Services – Miscellaneous	100.00

2. Contractual Services

Bad Debts	50.00
Maintenance and Repairs	12,000.00
Utilities	6,100.00
Postage	1,500.00
IL EPA-NDES Permit Fee	2,500.00
Telephone and Internet Fees	1,500.00

3. Commodities

Supplies – Office	500.00
Supplies – Operating	8,000.00
Educational Materials	200.00

4. Equipment

Office Equipment – Expensed	200.00
Sewer Department Equipment – Truck Purchase	3,000.00

5. Permanent Improvements

Sewer Expansion	25,000.00
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6. Contingencies

Miscellaneous	2,000.00
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TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION 144,850.00

C. FROM SPECIAL TAX LEVIES

Appropriation

1. Unemployment Insurance	4,000.00
2. Workmen's Compensation and Occupational Disease Insurance	20,000.00
3. Payment of Social Security Taxes on Employees	25,000.00
4. Auditing	6,400.00
5. Illinois Municipal Retirement Fund	40,000.00
6. Garbage, Refuse and Ashes	13,000.00
7. Motor Fuel Tax Expenditures	28,000.00
8. Street and Bridge Tax	12,000.00

TOTAL APPROPRIATION FOR SPECIAL PURPOSES 148,400.00

BE IT FURTHER ORDAINED that the said several sums of money are hereby appropriated from the monies received, and to be received, by the Village of Palestine, Illinois, from all sources.

BE IT FURTHER ORDAINED that this Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

JR Dunlap, Mary Michael, Tim McDaniel, Gene Purcell

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 5th day of May, 2022.



JAMES R. BYRLEY, President of the
Board of Trustees

ATTEST:



STACEY MYERS, Village Clerk

**CERTIFICATION OF
ANNUAL APPROPRIATION ORDINANCE**

The undersigned, Presiding Officer of the **VILLAGE OF PALESTINE** does hereby certify that the **ANNUAL APPROPRIATION ORDINANCE**, a copy of which is attached hereto, is a **TRUE AND CORRECT COPY** of said Ordinance and was adopted by the **BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, ILLINOIS** on the 5th day of May, 2022.

DATE: May 5 _____, 2022



JAMES R. BYRLEY, President of the
Board of Trustees