**Formato 6 c) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**

**(Clasificación Funcional)**

| **NOMBRE DEL ENTE PÚBLICO (a)** | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF** | | | | | | | |
| **Clasificación Funcional (Finalidad y Función)** | | | | | | | |
| **Del 1 de Enero Al 31 de Diciembre de 2019 (b)** | | | | | | | |
| **(PESOS)** | | | | | | | |
| **Concepto (c)** | | **Egresos** | | | | | **Subejercicio (e)** |
| **Aprobado (d)** | **Ampliaciones/ (Reducciones)** | **Modificado** | **Devengado** | **Pagado** |  |
|  | |  |  |  |  |  |  |
| **I. Gasto No Etiquetado (I=A+B+C+D)** | |  |  |  |  |  |  |
| **A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a1) Legislación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a2) Justicia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a3) Coordinación de la Política de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a4) Relaciones Exteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a5) Asuntos Financieros y Hacendarios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a6) Seguridad Nacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a7) Asuntos de Orden Público y de Seguridad Interior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a8) Otros Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |  |
| **B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)** | | **$8,843,813.09** | **$2,091,869.50** | **$10,935,682.59** | **$10,670,869.50** | **$10,670,869.50** | **$264,813.09** |
|  | b1) Protección Ambiental | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b2) Vivienda y Servicios a la Comunidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b3) Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b4) Recreación, Cultura y Otras Manifestaciones Sociales | $8,843,813.09 | $2,091,869.50 | $10,935,682.59 | $10,670,869.50 | $10,670,869.50 | $264,813.09 |
|  | b5) Educación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b6) Protección Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b7) Otros Asuntos Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |  |
| **C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c1) Asuntos Económicos, Comerciales y Laborales en General | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c2) Agropecuaria, Silvicultura, Pesca y Caza | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c3) Combustibles y Energía | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c4) Minería, Manufacturas y Construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c5) Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c6) Comunicaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c7) Turismo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c8) Ciencia, Tecnología e Innovación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c9) Otras Industrias y Otros Asuntos Económicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |  |
| **D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d1) Transacciones de la Deuda Publica / Costo Financiero de la Deuda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d3) Saneamiento del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d4) Adeudos de Ejercicios Fiscales Anteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |  |
| **II. Gasto Etiquetado (II=A+B+C+D)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a1) Legislación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a2) Justicia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a3) Coordinación de la Política de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a4) Relaciones Exteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a5) Asuntos Financieros y Hacendarios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a6) Seguridad Nacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a7) Asuntos de Orden Público y de Seguridad Interior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | a8) Otros Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |  |
| **B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b1) Protección Ambiental | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b2) Vivienda y Servicios a la Comunidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b3) Salud | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b4) Recreación, Cultura y Otras Manifestaciones Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b5) Educación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b6) Protección Social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | b7) Otros Asuntos Sociales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |  |
| **C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c1) Asuntos Económicos, Comerciales y Laborales en General | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c2) Agropecuaria, Silvicultura, Pesca y Caza | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c3) Combustibles y Energía | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c4) Minería, Manufacturas y Construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c5) Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c6) Comunicaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c7) Turismo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c8) Ciencia, Tecnología e Innovación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | c9) Otras Industrias y Otros Asuntos Económicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  |  |  |  |  |  |  |  |
| **D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)** | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
|  | d1) Transacciones de la Deuda Publica / Costo Financiero de la Deuda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0 |
|  | d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0 |
|  | d3) Saneamiento del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0 |
|  | d4) Adeudos de Ejercicios Fiscales Anteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0 |
|  |  |  |  |  |  |  |  |
| **III. Total de Egresos (III = I + II)** | | **$8,843,813.09** | **$2,091,869.50** | **$10,935,682.59** | **$10,670,869.50** | **$10,670,869.50** | **$264,813.09** |
|  | |  |  |  |  |  |  |

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C. ALEJANDRA TELLO CARDENAS L.A. CLAUDIA JEANETT MONTOYA MERCADO C.P SERGIO FERNANDO ZAVALA MATA  
 DIRECTORA GENERAL GERENTE ADMINISTRATIVO CONTADOR