

**INSTITUTO DE TELEVISIÓN PÚBLICA DE SAN LUIS POTOSÍ CANAL 9 (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2023 (b)**  
**(PESOS)**

| Concepto (c)                                      | Egresos          |                                |                  |                  |                  | Subejercicio (e) |
|---|------------------|--------------------------------|------------------|------------------|------------------|------------------|
|   | Aprobado (d)     | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>6,445,124</b> | <b>2,799,971</b>               | <b>9,245,095</b> | <b>9,213,345</b> | <b>9,018,464</b> | <b>31,750</b>    |
| ADMINISTRACION                                    | 6,445,124        | 2,799,971                      | 9,245,095        | 9,213,345        | 9,018,464        | 31,750           |
| PRODUCCION  | 0                | 0                              | 0                | 0                | 0                | 0                |
| PROGRAMACION Y CONTINUIDAD                        | 0                | 0                              | 0                | 0                | 0                | 0                |
| TRANSMISION                                       | 0                | 0                              | 0                | 0                | 0                | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>0</b>         | <b>0</b>                       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         |
| ADMINISTRACION                                    | 0                | 0                              | 0                | 0                | 0                | 0                |
| PRODUCCION  | 0                | 0                              | 0                | 0                | 0                | 0                |
| PROGRAMACION Y CONTINUIDAD                        | 0                | 0                              | 0                | 0                | 0                | 0                |
| TRANSMISION                                       | 0                | 0                              | 0                | 0                | 0                | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
|   |                  |                                |                  |                  |                  | 0                |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>6,445,124</b> | <b>2,799,971</b>               | <b>9,245,095</b> | <b>9,213,345</b> | <b>9,018,464</b> | <b>31,750</b>    |

ING. JOSÉ ALFONSO CUEVAS INÍGUEZ  
DIRECTOR GENERAL

MTRO. VICTOR MANUEL MORENO AYALA  
GERENTE ADMINISTRATIVO

L.C. KAREM FABIOLA FRANCO ROSILLO  
CONTADORA